

Project Update September 30, 2015

Lake Whatcom Boulevard, Phase I CRP #352100 PBB #352100

Project Status

This project was substantially and physically complete as of June 19, 2015. We are still waiting for invoicing of the completed project as of September 30th.

Permits Required

Please list permits required. SEPA, CLR/CAO, Shorelines

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$	-0-	\$
State	-0-	-0-	-0-
Local	<u>\$1,500,000</u>	<u>-0-</u>	<u>\$1,500,000</u>
Total	\$1,500,000	-0-	\$1,500,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 09/30/15	%	Remaining Balance
Revenue	\$1,500,000	-0-	\$1,500,000	\$1,500,100	100.01%	\$(100)
Expenditure	\$1,500,000	-0-	\$1,500,000	\$483,917	32.26%	\$1,016,083

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