

PROJECT BUDGET NAME: Nesset Farm

Reporting Quarter/Year: First/2016

DEPARTMENT: Parks

Project Description

The Nesset Farm project includes structural foundation repairs and other building stabilization efforts to the rehabilitate the historic Nesset farmhouse and machine shed located at the Nesset Farm property at South Fork Park.

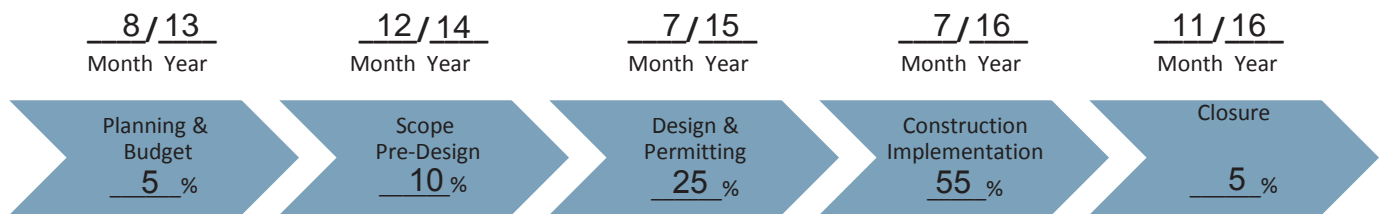
Permits Required

Building permit

Project Status

Final engineering and permitting have been completed. Parks is currently completing bid documents that will be advertised for competitive bidding in late May. Once under contract the repairs should be completed by November of 2016.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 60 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State			\$ 0
Local	\$ 250,000	\$ 0	\$ 250,000
Total	\$ 250,000	\$ 0	\$ 250,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 3/31/2016	%	Remaining Balance
Revenue	\$ 250,000	\$ 0	\$ 250,000	\$ 713	0.3%	\$ 249,287
Expenditure	\$ 250,000	\$ 0	\$ 250,000	\$ 3,243	1.3%	\$ 246,757

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.