PROJECT BUDGET NAME: _____

Reporting Quarter/Year: _____DEPARTMENT: _____

Project Description

Permits Required

Project Status

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project

____/____　　　____/____　　　____/____　　　____/____　　　____/____
Month Year　　 Month Year　　 Month Year　　 Month Year　　 Month Year

| Planning & Budget _____% | Scope Pre-Design _____% | Design & Permitting _____% | Construction Implementation _____% | Closure _____% |

Total _____ % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			
State			
Local			
Total			

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date _____	%	Remaining Balance
Revenue						
Expenditure						

Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.