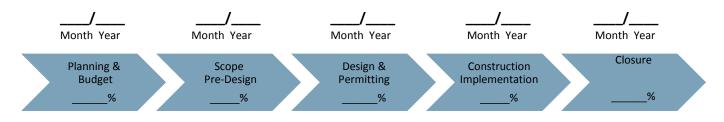
| PROJECT BUDGET NAME: | | | | |
|-------------------------|-------------|--|--|--|
| Reporting Quarter/Year: | DEPARTMENT: | | | |
| | | | | |
| Project Description | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Permits Required | | | | |
| | | | | |
| | | | | |
| Project Status | | | | |
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| | | | | |

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total ______% Complete Overall Project

| Funding Sources | | | |
|-----------------|------------------|------------|-----------------|
| Source | Original Funding | Amendments | Current Funding |
| Federal | | | |
| State | | | |
| Local | | | |
| Total | | | |

Project Budget Status

| | Original | | Current | Life to Date | | Remaining |
|-------------|----------|------------|---------|--------------|---|-----------|
| Description | Budget | Amendments | Budget | | % | Balance |
| Revenue | | | | | | |
| Expenditure | | | | | | |

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.