

2019 LEVY YEAR IN REVIEW

DISTRICT	FUND DESC	2018 RATE	2019 RATE	2018 TAX LEVY	2019 TAX LEVY	FUND CNG	DIST CNG
STATE SCHOOL	State #1	2.0656	2.0158	\$59,310,705.00	\$64,813,042.00	9.28%	
	State #2	1.1348	0.7477	\$32,183,363.00	\$23,751,171.00	-26.20%	
TOTAL STATE SCHOOL	Total	3.2004	2.7636	\$91,494,068.00	\$88,564,213.00		-3.20%
WHATCOM COUNTY	Current Expense	0.9927	0.8989	\$28,552,811.50	\$28,948,061.27	1.38%	
	Mental Health	0.0125	0.0125	\$359,545.84	\$402,544.09	11.96%	
	Election Reserve	0.0125	0.0112	\$360,000.00	\$360,000.00	0.00%	
	Dev Disabilities	0.0125	0.0125	\$359,545.84	\$402,544.09	11.96%	
	Veteran's Relief	0.0112	0.0113	\$323,591.25	\$362,289.68	11.96%	
TOTAL WHATCOM COUNTY	Total	1.0414	0.9463	\$29,955,494.43	\$30,475,439.13		1.74%
CONSERVATION FUTURES		0.0385	0.0350	\$1,108,308.90	\$1,127,546.11		1.74%
FLOOD CONTROL ZONE		0.1659	0.1508	\$4,772,691.67	\$4,857,231.82		1.77%
PORT OF BELLINGHAM	Current Expense	0.2063	0.1882	\$5,932,739.64	\$6,059,740.22	2.14%	
	Non-voted G.O. Bonds	0.0439	0.0391	\$1,262,500.00	\$1,260,300.00	-0.17%	
	New What RDA LIFT	0.0003	0.0003	\$8,386.73	\$8,462.07	0.90%	
TOTAL PORT OF BELLINGHAM	Total	0.2504	0.2276	\$7,203,626.37	\$7,328,502.29		1.73%
COUNTY ROAD DISTRICT		1.4636	1.3327	\$19,895,885.42	\$20,089,856.02		0.97%
RURAL LIBRARY DISTRICT		0.4728	0.4340	\$8,482,549.69	\$8,687,097.39		2.41%
FIRE DIST #1	GenFund	1.3171	1.2037	\$1,334,881.01	\$1,381,021.91		3.46%
FIRE DIST #4	GenFund	1.0283	0.9313	\$1,482,218.09	\$1,506,682.51	1.65%	
	Bond	0.1483	0.1308	\$245,000.00	\$245,000.00	0.00%	
FIRE DIST #4	Total	1.1766	1.0621	\$1,727,218.09	\$1,751,682.51		1.42%
FIRE DIST #5	GenFund	0.9888	0.9702	\$596,925.29	\$606,820.41		1.66%
FIRE DIST #7	GenFund	1.3118	1.2146	\$5,596,624.75	\$5,743,026.40		2.62%
FIRE DIST #8	GenFund	1.3946	1.2858	\$1,005,199.78	\$1,026,187.58	2.09%	
	M&O	0.4456	0.4148	\$315,000.00	\$325,000.00	3.17%	
FIRE DIST #8	Total	1.8403	1.7006	\$1,320,199.78	\$1,351,187.58		2.35%
FIRE DIST #11	GenFund	1.3360	1.2258	\$353,558.33	\$360,378.13		1.93%
FIRE DIST #14	GenFund	1.2310	1.1684	\$642,262.24	\$661,596.96		3.01%
FIRE DIST #16	GenFund	1.0000	0.9287	\$150,914.07	\$154,045.95		2.08%
FIRE DIST #17	GenFund	1.4151	1.3280	\$362,572.98	\$369,676.78		1.96%
FIRE DIST #18	GenFund	0.8529	0.7678	\$251,543.32	\$256,794.38		2.09%
FIRE DIST #19	GenFund	0.5340	0.8400	\$102,819.65	\$167,477.34		62.88%
FIRE DIST #21	GenFund	1.3877	1.2650	\$5,767,023.19	\$5,902,168.81	2.34%	
	Special Projects	0.0582	0.0515	\$242,000.00	\$240,700.00	-0.54%	
FIRE DIST #21	Total	1.4459	1.3165	\$6,009,023.19	\$6,142,868.81		2.23%
FIRE SOUTH WHATCOM	GenFund	1.3030	1.1577	\$2,593,204.60	\$2,657,506.03	2.48%	
FIRE SOUTH WHATCOM	Bond	0.1167	0.1010	\$229,300.00	\$229,050.00	-0.11%	
FIRE SOUTH WHATCOM	Total	1.4197	1.2587	\$2,822,504.60	\$2,886,556.03		2.27%
EMS DIST #4		0.1914	0.1733	\$279,372.84	\$284,138.99		1.71%
EMS DIST #11		0.1946	0.1783	\$51,972.36	\$52,806.61		1.61%
EMS DIST #16		0.2215	0.2055	\$34,022.58	\$34,682.05		1.94%
WHATCOM CO. EMS		0.2785	0.2536	\$8,010,675.83	\$8,167,189.69		1.95%
CEMETERY DIST #1		0.0249	0.0232	\$1,962.40	\$1,992.15		1.52%
CEMETERY DIST #2		0.0247	0.0225	\$6,603.57	\$6,658.49		0.83%
CEMETERY DIST #3		0.0670	0.0673	\$6,516.17	\$6,593.83		1.19%
CEMETERY DIST #4		0.0560	0.0508	\$37,720.20	\$39,085.76		3.62%
CEMETERY DIST #5		0.0635	0.0580	\$5,101.29	\$5,143.44		0.83%
CEMETERY DIST #6		0.0529	0.0490	\$114,382.12	\$118,321.98		3.44%
CEMETERY DIST #7		0.0953	0.0871	\$224,164.97	\$225,813.82		0.74%
CEMETERY DIST #8		0.0105	0.0103	\$6,335.31	\$6,440.26		1.66%
CEMETERY DIST #9		0.0825	0.0741	\$44,260.59	\$45,596.42		3.02%
CEMETERY DIST #10		0.0640	0.0595	\$152,541.00	\$157,504.79		3.25%
CEMETERY DIST #11		0.0789	0.0750	\$7,147.50	\$7,303.77		2.19%
Pt. Roberts Hospital		0.4394	0.4311	\$265,264.87	\$269,660.96		1.66%
Skagit Hospital #304		0.1516	0.1403	\$11,907.61	\$11,173.85		-6.16%
Point Roberts Park & Rec #1	Expense	0.2150	0.2090	\$129,801.03	\$130,739.84	0.72%	
	G.O. Bond	0.0583	0.0563	\$35,000.00	\$35,000.00	0.00%	
Point Roberts Park & Rec #1	Total	0.2733	0.2653	\$164,801.03	\$165,739.84		0.57%
Blaine-Birch Bay Park & Rec #2		0.1000	0.0940	\$334,545.72	\$347,984.84		4.02%
Lynden Regional Park & Rec		0.0500	0.0000	\$117,312.00	\$0.00		-100.00%
Chuckanut Community Forest		0.2795	0.2808	\$532,513.18	\$601,851.95		13.02%

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Concrete SCHOOL DIST # 11	M & O	2.7734	1.5000	\$126,367.72	\$72,305.20		-42.78%
Sedro Woolley SCHOOL DIST # 101	M & O	3.4374	1.5000	\$136,419.55	\$61,675.58	-54.79%	
	Bond	0.4947	0.4099	\$20,276.07	\$17,621.05	-13.09%	
	Cap Proj	0.2999	0.0000	\$12,292.00	\$0.00	-100.00%	
Sedro Woolley SCHOOL DIST # 101	Total	4.2320	1.9099	\$168,987.62	\$79,296.63		-53.08%
Bellingham SCHOOL DIST # 501	M & O	2.4286	1.5000	\$34,027,832.70	\$23,695,450.17	-30.36%	
	Bond	1.0571	1.4081	\$14,814,041.74	\$22,248,226.93	50.18%	
	Cap Proj	0.9089	0.6633	\$12,736,720.44	\$10,480,661.32	-17.71%	
	Transportation	0.1573	0.0000	\$2,204,021.87	\$0.00	-100.00%	
Bellingham SCHOOL DIST # 501	Total	4.5518	3.5714	\$63,782,616.75	\$56,424,338.42		-11.54%
Ferndale SCHOOL DIST # 502	M & O	3.4771	1.4453	\$14,806,605.26	\$6,915,166.36	-53.30%	
	Bond	0.8478	0.7783	\$3,610,331.72	\$3,724,497.15	3.16%	
Ferndale SCHOOL DIST # 502	Total	4.3249	2.2236	\$18,416,936.98	\$10,639,663.51		-42.23%
Blaine SCHOOL DIST # 503	M & O	1.8474	1.2731	\$7,233,497.37	\$5,462,275.00	-24.49%	
	Bond	0.9552	0.8686	\$3,740,172.68	\$3,726,747.84	-0.36%	
	Tech & Cap Proj	0.0000	0.4661	\$0.00	\$2,000,000.00	100.00%	
Blaine SCHOOL DIST # 503	Total	2.8025	2.6078	\$10,973,670.05	\$11,189,022.84		1.96%
Lynden SCHOOL DIST # 504	M & O	2.6152	1.5000	\$6,143,069.90	\$3,921,856.62	-36.16%	
	Bond	1.2140	1.1262	\$2,851,865.07	\$2,944,728.57	3.26%	
Lynden SCHOOL DIST # 504	Total	3.8292	2.6262	\$8,994,934.97	\$6,866,585.19		-23.66%
Meridian SCHOOL DIST # 505	M & O	3.6210	1.5000	\$4,219,459.64	\$1,994,946.33	-52.72%	
	Bond	1.0559	0.9362	\$1,230,494.36	\$1,245,160.72	1.19%	
Meridian SCHOOL DIST # 505	Total	4.6769	2.4362	\$5,449,954.00	\$3,240,107.05		-40.55%
Nooksack Valley SCHOOL DIST # 506	M & O	3.9810	1.5000	\$3,926,114.00	\$1,672,292.55	-57.41%	
	Bond	1.8796	1.7009	\$1,858,074.00	\$1,902,000.00	2.36%	
Nooksack Valley SCHOOL DIST # 506	Total	5.8605	3.2009	\$5,784,188.00	\$3,574,292.55		-38.21%
Mount Baker SCHOOL DIST # 507	M & O	3.5204	1.5000	\$5,914,460.68	\$2,782,405.46	-52.96%	
	Cap Proj	0.7355	0.9033	\$1,257,599.18	\$1,714,137.12	36.30%	
Mount Baker SCHOOL DIST # 507	Total	4.2559	2.4033	\$7,172,059.86	\$4,496,542.58		-37.30%
CITY of BELLINGHAM	General Fund	1.3813	1.2528	\$14,947,905.81	\$15,268,128.03	2.14%	
	Fire Pension	0.2250	0.2048	\$2,434,781.40	\$2,495,922.00	2.51%	
	Greenways IV	0.4623	0.4169	\$5,003,083.07	\$5,080,468.00	1.55%	
	New What RDA LIFT	0.0051	0.0046	\$55,150.63	\$55,820.97	1.22%	
	Affordable Housing	0.0924	0.1094	\$1,000,000.00	\$1,333,000.00	33.30%	
CITY of BELLINGHAM	Total	2.1662	1.9885	\$23,440,920.91	\$24,233,339.00		3.38%
AFFORDABLE HOUSING DISTRICT		0.1848	0.2188	\$2,000,000.00	\$2,667,000.00		33.35%
CITY of BLAINE	Current Expense	1.3600	1.2166	\$1,180,105.38	\$1,202,547.99	1.90%	
	'02 GO Bond	0.1627	0.1463	\$139,822.91	\$143,260.00	2.46%	
CITY of BLAINE	Total	1.5227	1.3629	\$1,319,928.29	\$1,345,807.99		1.96%
CITY of FERNDALE	Current Expense	0.9354	0.7687	\$1,302,262.36	\$1,222,055.49	-6.16%	
	G.O. Bond	0.0465	0.0407	\$63,910.00	\$63,910.00	0.00%	
CITY of FERNDALE	Total	0.9819	0.8094	\$1,366,172.36	\$1,285,965.49		-5.87%
CITY of LYNDEN	Current Expense	1.9392	1.7975	\$3,156,969.88	\$3,282,310.16	3.97%	
	GO Bond	0.1497	0.1333	\$240,000.00	\$240,000.00	0.00%	
CITY of LYNDEN	Total	2.0889	1.9308	\$3,396,969.88	\$3,522,310.16		3.69%
CITY of EVERSON	Current Expense	1.2044	1.0463	\$207,932.28	\$218,032.02	4.86%	
	Street Fund	0.3011	0.2616	\$51,983.07	\$54,508.01	4.86%	
CITY of EVERSON	Total	1.5054	1.3079	\$259,915.35	\$272,540.03		4.86%
CITY of NOOKSACK	Current Expense	0.3165	0.2760	\$32,525.95	\$34,454.50	5.93%	
	Street Fund	0.9496	0.8280	\$97,577.88	\$103,363.49	5.93%	
CITY of NOOKSACK	Total	1.2661	1.1040	\$130,103.83	\$137,817.99		5.93%
CITY of SUMAS	Current Expense	2.9415	2.5682	\$544,679.12	\$523,816.99	-3.83%	
	Street Fund	0.0540	0.1716	\$10,000.00	\$35,000.00	250.00%	
	Cemetery Fund	0.0810	0.1471	\$15,000.00	\$30,000.00	100.00%	
CITY of SUMAS	Total	3.0765	2.8869	\$569,679.12	\$588,816.99		3.36%