

Land Supply Analysis-Whatcom County Planning Commission Recommendation

Straw Vote Taken July 27, 2006

Land Supply Variables

Threshold for determining partially developed area = Density x	2.5		
Threshold separating SF & MF Densities FOR UGA ONLY (square f	7,199	6.1 Units per acre and lower are treated as SF	
Average Resid. Unit Size for Urban Centers (square feet)	1,000		
Percentage of Commercial Zones (outside Urban Centers) that will develop as commercial-only uses.	50.0%		
Density for UGA (Min, Max, or Avg.)	Min		
Use Vacancy Factor? (Yes or No)	Yes		
Stormwater Reduction for Commercial/Industrial Land	10.0%		
Right Of Way Reduction for Commercial/Industrial Land	20.0%		
Threshold for CAO affecting residential densities	50.0%		
Stormwater Reduction for Un-Platted SingleFamily Parcels	16.0%	Net effective reduction (land area) = 9.6%	Total Storm & ROW Reduction (land area) = 23.5%
Stormwater Reduction for Un-Platted MultiFamily Parcels	0.0%		
Right Of Way Reduction for Un-Platted SingleFamily Parcels	20.0%	Net effective reduction (land area) = 13.9%	Total Land Availability (pop.) Reduction = 8.9%
Right Of Way Reduction for Un-Platted MultiFamily Parcels	0.0%		
Level Of Service for Parks (developable acres per 1,000 people)	28.0	Total Parks & Other Public & Quasi-Public Facilities land from Residential Supply = 1061.0 acres	Total Land Availability & Safety Factor (pop.) Reduction = 8.9%
LOS for other pub & quasi-pub. fac. - not parks (dev. acres per 1,000 people)	6.2		
Land Availability Factor for City Neighborhoods (DR Horton & FH Highlands = 0%)	15.0%	Net effect (pop.) for City Neighborhoods = 10.8%	Total Safety Factor (pop.) Reduction = 0.0%
Land Availability Factor for Urban Centers (Barkley = 0%)	15.0%	Net effect (pop.) for Urban Centers = 12.5%	
Land Availability Factor for UGA Planning Areas	0.0%	Net effect (pop.) for UGA Planning Areas = 0.0%	
Safety Factor for City Neighborhoods (DR Horton & FH Highlands = 0%)	0.0%	Net effect (pop.) for City Neighborhoods = 0.0%	
Safety Factor for Urban Centers (Barkley = 0%)	0.0%	Net effect (pop.) for Urban Centers = 0.0%	
Safety Factor for UGA Planning Areas	0.0%	Net effect (pop.) for UGA Planning Areas = 0.0%	
Land Availability Factor for Vacant Commercial/Industrial Lands	15.0%		
Land Availability Factor for Redevelopable Comm/Indust Lands	15.0%		
Safety Factor for Vacant Commercial/Industrial Lands	0.0%		
Safety Factor for Redevelopable Comm/Indust Lands	0.0%		

Population Forecast & Capacity

Forecast Population Growth 2002-2022	31,601
Population Growth 2002-2005	4,222
Remaining Growth 2006-2022	27,379
Pop. Displaced by Residential to Indust. Conversion	538
Adjusted Remaining Growth 2006-2022	27,917
Gross Pop. Growth Accommodated in City Neighborhoods	23,321
Gross Pop. Growth Accommodated in Urban Centers	12,011
Gross Pop. Growth Accommodated in UGA Planning Areas	12,770
Gross Total Pop. Growth Accommodated in City and UGA	48,103
Population offset by Public Facilities (Parks & Other Pub. Fac.)	16,916
Population offset by Land Availability Factor	2,761
Population offset by Safety Factor	0
Net Total Pop. Growth Accommodated in City and UGA	28,426
Population Surplus or (Deficit) compared to Needed Capacity	509

Developable Public Facilities Land Supply & Demand

Forecast Population Growth 2002-2022	31,601
Existing UGA Population 2002	12,194
Total additional population serviced by City Parks by 2022	43,795
Total developable acres needed	1,226
Acres acquired 2002-2005	85
Acres from Industrial Zones	250
Acres from City and UGA Residential Land Supply	891
Total developable park acres from current land supply	1,226
Total Dev. Acres of Other Public & Quasi-Public Facilities needed	170
Total developable acres of Public Facilities needed	1,396