

# Exhibit A

Whatcom County  
2023  
**Annual Construction Program**  
WAC 136-16

(A) **TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14):** \$22,510,000.00  
 (B) **COMPUTED COUNTY FORCES LIMIT:** \$1,801,625.00  
 (C) **TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14):** \$150,000.00

**Date of Environmental Assessment:**  
**Date of Final Adoption:** 10-25-2022  
**Ordinance/Resolution Number:** 2022-044

(1)	(2)	(3)	(4)					(5)	(6)	(7)	(8)			(9)	(10)	(11)	(12)	(13)		(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds			Estimated Expenditures Dollars								
				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		Grand Total (All 595)			
												Amount	Program Source			Contract	County Forces				
1	R1	CRP #923001 Drayton Harbor Road - Repair of Nov 2021 roadway & slope failure	20350	Road Name: Drayton Harbor Road From: Shintaffer Road To: and West 1200 LF	0.10	0.33	18	0.23	RC Other	S	\$200,000	\$100,000.00	FEMA	\$200,000	\$100,000	\$0	\$0		\$300,000		
2	R2	CRP #923002 Manley Road - Repair of Nov 2021 Fill slope failure	41570	Road Name: Manley Road From: Manley Rd To: Manley Rd	1.50	1.55	09	0.05	Other DR	I	\$310,000	\$300,000.00	FEMA	\$100,000	\$10,000	\$500,000	\$0		\$610,000		
3	R3	CRP #923003 Sunset Avenue - Repair of Nov 2021 roadway and slope failure	73140	Road Name: Sunset Avenue From: Sunset Ave To: Sunset Ave	0.52	0.58	19	0.06	Other DR	S	\$75,000	\$50,000.00	FEMA	\$100,000	\$25,000	\$0	\$0		\$125,000		
4	R4	CRP #923004 Beach Avenue & Island Drive (Lummi Island) - Repair of Nov 2021 roadway and slope failures	10740	Road Name: Beach Ave From: Beach Ave To: Beach Ave	0.00	0.00	09	0.00	Other DR	S	\$100,000	\$75,000.00	FEMA	\$150,000	\$25,000	\$0	\$0		\$175,000		
			10960	Road Name: Island Dr From: Island Dr To: Island Dr	0.00	0.00	09														
5	R5	CRP #907001 Birch Bay Drive & Pedestrian Facility from Lora Lane to Cedar Avenue	20010	Road Name: Birch Bay Drive From: Lora Lane To: Cedar Avenue	2.68	4.26	17	1.58	P&T FP DR Other	S	\$100,000			\$0	\$0	\$100,000	\$0		\$100,000		
6	R6	CRP #914002 East Smith Road & Hannegan Road - Intersection Improvements	55080	Road Name: East Smith Road From: East Smith Rd To: East Smith Rd	1.86	2.06	07	0.50	3R IS Illum Safety	S	\$2,750,000	\$1,000,000.00	HSIP	\$400,000	\$150,000	\$4,200,000	\$0		\$4,750,000		
			55110	Road Name: Hannegan Road From: Hannegan Rd To: Hannegan Rd	3.85	4.15	07														
7	R7	CRP #919005 Samish Way/Galbraith Lane - Pedestrian Crosswalk	44060	Road Name: Samish Way From: Samish Way To: Samish Way	1.41	1.68	17	0.27	IS Other Safety Illum	I	\$110,000			\$20,000	\$10,000	\$70,000	\$10,000		\$110,000		
			44060	Road Name: Galbraith Lane From: Galbraith Ln To: Galbraith Ln	0.00	0.00	09														
8	R8	CRP #921022 Marshall Hill Road - Slide Repair/Culvert Replacement	89260	Road Name: Marshall Hill Road From: Marshall Hill Rd. To: Marshall Hill Rd.	0.60	0.70	09	0.10	3R Other DR	S	\$60,000			\$50,000	\$10,000	\$0	\$0		\$60,000		
9	R9	CRP #906001 Birch Bay Lynden Rd & Blaine Rd - Intersection Improvements	21580	Road Name: Birch Bay Lynden Rd. From: Birch Bay Lynden Rd. To: Blaine Rd.	1.00	1.25	17	0.25	IS Illum SW Safety 3R	S	\$450,000			\$200,000	\$250,000	\$0	\$0		\$450,000		
10	R10	CRP #918019 Smith Road & Northwest Drive - Intersection Improvements	75080	Road Name: Smith Road From: Smith Rd To: Smith Rd	1.40	1.60	16	0.40	RC IS Illum Safety	S	\$5,000			\$5,000	\$0	\$0	\$0		\$5,000		
			74050	Road Name: Northwest Drive From: Northwest Dr To: Northwest Dr	3.50	3.70	16														
11	R11	CRP # 920016 Chief Martin Road - Pavement Rehabilitation, Cagey Rd to Kwina Rd	14110	Road Name: Chief Martin Road From: Cagey Road To: Kwina Road	0.00	2.50	06	2.50	3R Safety	S	\$10,000			\$10,000	\$0	\$0	\$0		\$10,000		
12	R12	CRP #914001 Slater Road & Northwest Drive - Intersection Improvements (WSDOT Lead)	14760	Road Name: Slater Road From: Slater Rd To: Slater Rd	8.00	8.29	16	0.40	RC FP IS Illum Safety	S	\$5,000			\$5,000	\$0	\$0	\$0		\$5,000		
			74050	Road Name: Northwest Drive From: Northwest Dr To: Northwest Dr	2.27	2.38	16														

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Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information				Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds			Estimated Expenditures Dollars				
				Road Name	BMP	EMP	FFC				County Road Funds	Other Funds		PE & CE (\$95.10)	Right of Way (\$95.20)	Construction		Grand Total (All 595)
												Amount	Program Source			Contract	County Forces	
13	R13	CRP #922018 Birch Bay Drive Crosswalk - New Crosswalk from Berm to Parks Facility	20010	Road Name: Birch Bay Drive From: Birch Bay Drive To: Birch Bay Drive	3.29	3.30	17	0.01	Safety Other	S	\$485,000			\$185,000	\$0	\$290,000	\$10,000	\$485,000
14	R14	CRP #912017 Lummi Nation - Transportation Projects						N/A	Other	S	\$1,655,000			\$350,000	\$150,000	\$1,155,000	\$0	\$1,655,000
15	R15	CRP 910002 Point Roberts - Transportation Improvements						N/A	Other	S	\$150,000			\$50,000	\$0	\$90,000	\$10,000	\$150,000
16	R16	CRP #915014 Innis Creek Road - Raise Road	88850	Road Name: Innis Creek Road From: Innis Creek Road To: Innis Creek Road	2.45	2.65	09	0.20	2R DR Other Safety	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000
17	R17	CRP #921001 Birch Bay Drive - Pavement Rehabilitation, Jackson Rd to Shintaffer Rd	20010	Road Name: Birch Bay Drive From: Jackson Road To: Shintaffer Road	2.10	4.53	17	2.43	3R Safety	E	\$2,285,000			\$285,000	\$0	\$1,990,000	\$10,000	\$2,285,000
18	R19	CRP #915013 Turkington Road/Jones Creek - Road Guide Modification and Creek Channelization (R&F Lead)	89200	Road Name: Turkington Road From: Turkington Road To: Turkington Road	0.40	0.60	09	0.20	RC Other	S	\$300,000			\$0	\$0	\$300,000	\$0	\$300,000
19	R20	CRP #921003 Truck Road - 2020 Flood Damage Repair (R&F Lead)	89200	Road Name: Truck Road From: Truck Road To: Truck Road	0.40	0.60	09	0.20	3R K	S	\$70,000			\$0	\$0	\$70,000	\$0	\$70,000
20	R21	CRP 919002 Abbott Road - Levee Improvements, (R&F Lead)	55560	Road Name: Abbott Road From: Abbott Road To: Abbott Road	1.70	1.90	09	0.20	RC Other	S	\$10,000			\$10,000	\$0	\$0	\$0	\$10,000
21	R22	CRP #919001 Ferndale Road - Levee Improvements, (R&F Lead)	12800	Road Name: Ferndale Road From: Ferndale Road To: Ferndale Road	2.50	3.82	16	1.32	Other	S	\$10,000			\$10,000	\$0	\$0	\$0	\$10,000
22	R23	CRP #921004 Lake Louise Rd - Austin St. to Lake Whatcom Blvd, Pavement Rehabilitation	46010	Road Name: Lake Louise Road From: Austin Street To: Lake Whatcom Blvd.	0.00	4.06	16	4.06	3R Safety	E	\$30,000			\$25,000	\$5,000	\$0	\$0	\$30,000
23	R24	CRP #921005 Austin Street - Lake Louise Rd to Cable Street, Pavement Rehab with ADA Improvements	46020	Road Name: Austin Street From: Lake Louise To: Cable Street	0.00	0.37	16	0.37	3R SW Safety	S	\$25,000			\$15,000	\$10,000	\$0	\$0	\$25,000
24	R27	CRP #922002 Hampton Road - City of Lynden UAB to Van Buren	61700	Road Name: Hampton Road From: City of Lynden UAB To: Van Buren	0.14	4.79	06	4.65	Other 2R	E	\$1,000	\$4,000.00	RAP	\$5,000	\$0	\$0	\$0	\$5,000
25	R30	CRP #921019 Lakeway Drive Corridor Improvements - Safety and Multimodal Improvements	45690	Road Name: Lakeway Drive From: Lakeway Drive To: Lakeway Drive	0.00	1.39	16	1.39	Other P&T Safety	E	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000
26	R31	CRP #908011 Lincoln Road II - Harborview Rd to Blaine Rd, Reconstruction and new road, non-motorized enhancement	26190	Road Name: Lincoln Road From: Harborview Road To: Blaine Road	0.00	1.00	19	1.00	RC NEW Other	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000
27	R33	CRP #923005 Small Area Paving - 2023						N/A	3R 2R	E	\$650,000			\$50,000	\$0	\$590,000	\$10,000	\$650,000
28	R34	CRP # 923006 Birch Bay Lynden Rd - Rathbone Rd to Lynden City Limits	21580	Road Name: Birch Bay Lynden Rd From: Rathbone Rd To: City of Lynden	9.95	11.45	16	1.50	2R Other	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000
29	R36	CRP #921007 South Pass Road	66040	Road Name: South Pass Road From: South Pass Road To: South Pass Road	3.50	3.65	07	0.15	2R Safety	E	\$20,000	\$20,000.00	ER	\$40,000	\$0	\$0	\$0	\$40,000
30	R38	CRP #922004 Birch Bay Drive/Lora Lane - Culvert Replacement, Replace large culvert un Bbay Dr at Lora Ln	20010	Road Name: Birch Bay Drive From: Birch Bay Drive To: Lora Lane	2.68	2.69	17	0.01	DR	S	\$30,000			\$30,000	\$0	\$0	\$0	\$30,000

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds			Estimated Expenditures Dollars					
				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds		PE & CE (\$95.10)	Right of Way (\$95.20)	Construction		Grand Total (All 595)
										Amount		Program Source	Contract			County Forces		
31	R39	CRP #922005 Birch Bay Lynden Rd/Kickerville Rd.	21580	Road Name: Birch Bay Lynden Rd. From: Birch Bay Lynden Rd. To: Kickerville Rd.	1.89	2.09	07	0.40	IS 3R Safety	S	\$5,000		\$5,000	\$0	\$0	\$0	\$5,000	
			21850	Road Name: Kickerville Rd. From: Kickerville Rd. To: Birch Bay Lynden Rd.	5.43	5.63	08											
32	R40	CRP #922006 Corridor Intersection Alternatives Analysis for Improvements - Birch Bay Lynden/Berthusen; Birch Bay Lynden/Enterprise; Birch Bay Lynden/Harborview; Birch Bay Dr/Harborview; Birch Bay Dr/Kickerville; Bay Rd/Kickerville; Bay Rd/ValleyView					N/A	IS	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000	
33	R41	CRP #923007 Corridor Intersection Alternatives Analysis for Improvements - Hannegan/Hemmi; Hannegan/VanWyck; Noon/VanWyck					N/A	IS	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000	
34	R42	CRP #921020 Deer Trail Slide Damage Repair - Repair 2021 Slide Damage	26350	Road Name: Deer Trail From: Deer Trail To: Deer Trail	0.35	0.91	09	0.56	Other	S	\$130,000			\$30,000	\$0	\$90,000	\$10,000	\$130,000
35	R43	CRP #923008 Portal Way - Birch Bay Lynden Rd to Blaine City Limits, Reconstruction	30410	Road Name: Portal Way From: BBay Lynden Rd To: Lynden City Limits	2.65	2.70	07	0.05	RC Other	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000
36	B2	CRP #923009 Birch Bay Lynden Rd/California Creek - Culvert Replacement	21580	Road Name: Birch Bay Lynden Rd From: BBay Lynden Rd To: BBay Lynden Rd	2.65	2.70	07	0.05	DR Other	S	\$74,000	\$346,000.00	ER	\$400,000	\$20,000	\$0	\$0	\$420,000
37	B3	CRP #917004 Jackson Road/Terrell Creek Bridge No. 81 - Replacement	21950	Road Name: Jackson Road From: Jackson Road To: Jackson Road	0.00	0.10	18	0.10	Other Br	S	\$335,000	\$65,000.00	BR	\$350,000	\$50,000	\$0	\$0	\$400,000
38	B5	CRP #913006 North Lake Samish/Bridge No. 107	44170	Road Name: North Lake Samish From: North Lake Samish To: North Lake Samish	0.01	0.11	08	0.10	Br P&T Other	S	\$1,237,000	\$6,698,000.00	BR	\$425,000	\$0	\$7,510,000	\$0	\$7,935,000
39	B6	CRP #920003 Goshen Road/Anderson Creek Bridge No. 248 - Replacement	56140	Road Name: Goshen Road From: Goshen Road To: Goshen Road	0.56	0.76	08	0.20	Br Other	S	\$40,000	\$200,000.00	BR	\$200,000	\$40,000	\$0	\$0	\$240,000
40	B11	CRP #919007 North Fork Rd / Kenney Creek - Fish Passage	89510	Road Name: N. Fork Rd From: N. Fork Rd To: N. Fork Rd	1.00	1.10	09	0.10	Br FP Other	S	\$575,000	\$2,975,000.00	FBRB	\$500,000	\$50,000	\$3,000,000	\$0	\$3,550,000
41	B12	CRP #921008 Deal Road - Fish Passage	89300	Road Name: Deal Road From: Deal Road To: Deal Road	0.00	0.10	09	0.10	FP	S	\$95,000			\$75,000	\$0	\$10,000	\$10,000	\$95,000
42	B13	CRP #922007 Fox Road/California Creek - Fish Passage	22920	Road Name: Fox Road From: Fox Road To: Fox Road	1.07	1.17	09	0.10	FP	S	\$255,000			\$250,000	\$5,000	\$0	\$0	\$255,000
43	B14	CRP #921021 Nulle Road/Friday Creek Bridge No. 106 - Rehabilitation	41830	Road Name: Nulle Road From: Nulle Road To: Nulle Road	0.15	0.25	09	0.10	3R	S	\$700,000			\$100,000	\$0	\$590,000	\$10,000	\$700,000
44	F1	CRP #919008 Replacement of Whatcom Chief & Terminal Modification - New Ferry and Terminal Modifications					N/A	Ferry	S	\$287,000	\$500,000.00	Fed Misc	\$1,021,000	\$0	\$415,000	\$0	\$1,436,000	
											\$149,000.00	WA Misc						
45	F2	CRP #919009 Relocation of Gooseberry Terminal					N/A	Ferry Other	S	\$50,000			\$50,000	\$0	\$0	\$0	\$50,000	
46	Y1	CRP #923010 Various Bridge Rehabilitation/Replacement					N/A	Other Br	I	\$300,000			\$50,000	\$0	\$240,000	\$10,000	\$300,000	

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				Road Name	BMP	EMP	FFC				County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		Grand Total (All 595)
												Amount	Program Source			Contract	County Forces	
47	Y2	CRP #923011 Right of Way Acquisition - Various Locations					N/A	Other	E	\$50,000			\$0	\$50,000	\$0	\$0	\$50,000	
48	Y3	CRP #923012 Unanticipated Site Improvements - As prioritized					N/A	Other	E	\$300,000			\$30,000	\$0	\$260,000	\$10,000	\$300,000	
49	Y4	CRP #923013 Unanticipated Stormwater Quality Improvements					N/A	DR Other	S	\$120,000			\$20,000	\$0	\$90,000	\$10,000	\$120,000	
50	Y5	CRP #923014 Unanticipated Non-motorized Transportation Improvements - Various locations					N/A	SW P&T Safety	I	\$170,000			\$20,000	\$0	\$140,000	\$10,000	\$170,000	
51	Y6	CRP #923015 Fish Passage Projects - Various locations					N/A	FP	S	\$50,000			\$50,000	\$0	\$0	\$0	\$50,000	
52	Y7	CRP #923016 Swift Creek Transportation Impacts - Various projects related to Sumas Mtn/Swift Creek					N/A	Other		\$100,000			\$10,000	\$0	\$90,000	\$0	\$100,000	
53	Y8	CRP #923017 Railroad Crossing Improvements - Various locations					N/A	Other 2R Safety	I	\$200,000			\$50,000	\$0	\$140,000	\$10,000	\$200,000	
54	Y9	CRP #923018 Beam Guardrail Replacements/Upgrades - Various locations					N/A	Safety	I	\$350,000			\$50,000	\$0	\$290,000	\$10,000	\$350,000	
55	Y10	CRP #923018 ADA Barrier Removal - ADA Transition plan priorities, multiple locations					N/A	SW	I	\$200,000			\$50,000	\$0	\$140,000	\$10,000	\$200,000	
										<b>\$15,554,000</b>	<b>\$13,982,000</b>	<b>\$6,066,000</b>	<b>\$960,000</b>	<b>\$22,360,000</b>	<b>\$150,000</b>	<b>\$29,536,000</b>		