

ANNUAL CONSTRUCTION PROGRAM FOR 2015

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
 (C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

TOTAL \$'S
\$19,683,000
\$1,798,193
\$760,000

WAC 136-16

AGENCY ACTION: COUNTY >> **Whatcom**
 DATE RECOMMENDED PROG. SUBMITTED 10/14/2014
 DATE OF ENVIRONMENTAL ASSESSMENT
 DATE OF FINAL ADOPTION 10/28/2014
 ORDINANCE/RESOLUTION NO. 2014-055
 DATE OF AMENDMENT

** Line (C) must be smaller than Line (B) **

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS DOLLARS			(12) ESTIMATED EXPENDITURES - DOLLARS				
								(9) COUNTY FUNDS	(10) OTHER FUNDS		(12) PRELIM. & CONST. ENGRING 595.10	(13) RIGHT OF WAY 595.20	(14) CONSTRUCTION		(15) GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
01	1	21580 30410	CRP #901011 Birch Bay Lynden Road/Portal Way Signalization/Improvements	0.30	07	ABDG	E	50,000	100,000	STP(R)	50,000		100,000		150,000
02	2	20010	CRP #907001 Birch Bay Drive & Pedestrian Facility from Lora Lane to Cedar Avenue Pedestrian & non-motorizedd enhancements	1.58	07	ABHL	S	200,000	1,000,000	STP	900,000	300,000			1,200,000
03	3	20010	CRP #914014 Birch Bay Drive, Embankment Repair Embankment Repair	0.10	07	AH	I	250,000			50,000			200,000	250,000
04	4	44120	CRP #913002 Lake Whatcom Boulevard Cable Street to Strawberry Point Pavement Rehabilitation	1.50	17	ABDG	E	1,500,000			200,000		1,290,000	10,000	1,500,000
05	5	44120	CRP #915009 Lake Whatcom Boulevard Cable Street to Strawberry Point Water Quality/Stormwater Improvements	1.50	17	ABDEFHK	E	50,000			50,000				50,000
06	6		CRP #914012 Slater Road Connector Northwest Drive to SR 539	2.00	07	ABDG	I	50,000			50,000				50,000
07	7	14760 74050	CRP #914001 Slater Road & Northwest Drive Intersection Improvements	0.40	07 16	ABDG	I	50,000			50,000				50,000
08	8	14760	CRP # Slater Road, I5 Interchange to 0.10M east of Pacific Highway - Reconstruction	0.39	07	ABCDEFGH	I	5,000			5,000				5,000
09	9		CRP #913014 Roadway Frost Depth Detectors Various Locations			G	E	50,000			50,000				50,000
10	10	12780	CRP #908001 Lummi View Drive Bank Stabilization Slide Repair	0.30	08	ABD	S	30,000			30,000				30,000
11	12		CRP #912017 Lummi Nation Transportation Projects Various Locations on Reservation		07	ADEFGH	I	4,000,000			700,000	300,000	3,000,000		4,000,000
12	13		CRP #910002 Point Roberts Transportation Improvements Project location to be determined in 2015	0.25		FGH	I	150,000			50,000			100,000	150,000
13	15	14760	CRP #910003 Slater Road Intersections Install turn lanes at Imhof Road and Ferndale Road	0.55	07	ABDG	I	100,000	2,490,000	STP(R)	300,000	100,000	2,190,000		2,590,000
14	16	55080 55110	CRP #914002 East Smith Road & Hannegan Road Intersection Improvements	0.40	07	ABDG	E	100,000			100,000				100,000
15	17	55110	CRP #915010 Hannegan Road Bellingham City Limits to Hemmi Road Structural Overlay	4.34	07	ABDG	E	2,000,000			200,000		1,790,000	10,000	2,000,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES - DOLLARS				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
16	18	32980	CRP #915011 North Enterprise Road Harksell Rd. to Birch Bay Lynden Rd Pavement Rehabilitation	2.00	07	ABDG	E	5,000			5,000				5,000
17	22	12790	CRP #915012 Marine Drive/BNSF Trail	0.10	16	H	I	50,000			40,000	10,000			50,000
18	23	89200	CRP #915013 Turkington Road/Jones Creek Road grade modification and creek channelization	0.20	09	ABDGKL	S	300,000			300,000				300,000
19	27	88850	CRP #915014 Innis Creek Road Raise roadway	0.25	09	ABDGKL	I	50,000			50,000				50,000
20	29		CRP #915015 County Roadway Safety Program Various safety improvements			G	E		750,000	Discretionary	70,000		680,000		750,000
21		45690	CRP # Lakeway Drive/Parkstone Lane Area Crosswalk	1.30	16	ABDEFG	E	300,000			50,000		250,000		300,000
22	30	89800	CRP #998027 Potter Road/South Fork Nooksack River Bridge No. 148 - Replacement	0.30	09	ABDI	I	1,180,000	4,620,000	BR	800,000		5,000,000		5,800,000
23	31	14760	CRP #913005 Slater Road/Nooksack River Bridge No. 512 Painting	0.20	07	GI	E		1,700,000	BR	110,000		1,590,000		1,700,000
24	32	12790	CRP #910017 Marine Drive/Little Squaticum Bridge No. 1 Rehabilitation	0.10	16	I	I	20,000			20,000				20,000
25	33	55110	CRP #911002 Hannegan Road/Nooksack River Bridge No. 252 Scour mitigation	0.10	07	I	I	20,000	220,000	BR	17,000	20,000	203,000		240,000
26	34	66040	CRP #911004 South Pass Road/Saar Creek Bridge No. 212 Replacement	0.10	07	ABDI	I	50,000			50,000				50,000
27	35	30410	CRP #910001 Portal Way/Dakota Creek Bridge No. 500 Seismic Retrofit	0.20	07	ABDI	I		2,700,000	BR	100,000		2,600,000		2,700,000
28	38	44170	CRP #913006 North Lake Samish Road Bridge No. 107 Deck Rehabilitation	0.10	08	DHI	I	50,000			50,000				50,000
29	39	55110	CRP #913007 Hannegan Road Bridge No. 236 Replacement	0.10	07	ABDI	I	25,000			25,000				25,000
30	41	65700	CRP #915016 Massey Road/Sumas River Bridge No. 291 Replacement	0.10	09	I	I	20,000			20,000				20,000
31	42	84190	CRP #915001 Mosquito Lake Road/N. Fork Nooksack River Bridge No. 332, Rehabilitation/Replacement Study	0.20	08	I	E	20,000			20,000				20,000
32	45	14760	CRP #914013 Slater Road/Nooksack River Bridge No. 512 Overheight detection/warning system	0.20	07	G	E	30,000			30,000				30,000
33	46		CRP #910012 Refurbish/Upgrade of the Whatcom Chief			J	E	5,000			5,000				5,000
34	47		CRP #914015 Ferry Dock Improvements			IJ	I	150,000			150,000				150,000
35	49		CRP #915002 Various Bridges Rehabilitation/Replacement As prioritized			ABDI	I	300,000			50,000			250,000	300,000
36	52		CRP #915003 Right of Way Acquisition Various locations				E	50,000			50,000				50,000

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37	53		CRP #915004 Unanticipated Site Improvements As prioritized				E	300,000			30,000		170,000	100,000	300,000
38	54		CRP #915005 Stormwater Quality Improvements Various locations				I	100,000			100,000				100,000
39	55		CRP #915006 Non-motorized Transportation Improvements Various locations			FGH	I	100,000			10,000		45,000	45,000	100,000
40	56		CRP #915007 Fish Passage Project Various locations			L	I	100,000			100,000				100,000
41	57		CRP #915008 Railroad Crossing Improvements Various locations			FGH	E	20,000			5,000			15,000	20,000
42	58		CRP #915019 Neighborhood Traffic Calming Various locations				E	50,000			5,000		15,000	30,000	50,000
PAGE / PROGRAM TOTALS, CONSTRUCTION								11,880,000	13,580,000	0	5,047,000	730,000	18,923,000	760,000	25,460,000