

ANNUAL CONSTRUCTION PROGRAM FOR 2014

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
 (C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

TOTAL \$'S
\$13,710,000
\$1,798,221
\$775,000

WAC 136-16

AGENCY ACTION: COUNTY >> **Whatcom**
 DATE RECOMMENDED PROG. SUBMITTED 10/22/2013
 DATE OF ENVIRONMENTAL ASSESSMENT
 DATE OF FINAL ADOPTION 11/12/2013
 ORDINANCE/RESOLUTION NO. 2013-039
 DATE OF AMENDMENT

** Line (C) must be smaller than Line (B) **

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termin description or MP's; Bridge #)	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS DOLLARS			(12) ESTIMATED EXPENDITURES - DOLLARS				
								(9) COUNTY FUNDS	(10) OTHER FUNDS		(12) PRELIM. & CONST. ENGRING 595.10	(13) RIGHT OF WAY 595.20	(14) CONSTRUCTION		(15) GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
01	1	21580 30410	CRP #901011 Birch Bay Lynden Road/Portal Way Signalization/Improvements	0.30	07	ABDG	E		2,605,000 465,000	STP(R) RAP	200,000		2,870,000		3,070,000
02	2		CRP #911017 Rural Road Safety Program Various safety improvements on rural roads			ABDG	E		450,000	Discretionary	70,000		380,000		450,000
03	3	20010	CRP #907001 Birch Bay Drive & Pedestrian Facility from Lora Lane to Cedar Avenue Pedestrian & non-motorized enhancements	1.58	07	AH	S	400,000	600,000	STP	900,000	100,000			1,000,000
04	4	44120	CRP #913002 Lake Whatcom Boulevard Cable Street to Strawberry Point Pavement rehabilitation & stormwater improvements	1.50	17	ABDG	E	50,000			50,000				50,000
05	5	14760 74050	CRP #914001 Slater Road & Northwest Drive Intersection Improvements	0.40	07 16	ABDG	I	50,000			50,000				50,000
06	6	12780	CRP #908001 Lummi View Drive Bank Stabilization Slide Repair	0.30	08	ABD	S	10,000			10,000				10,000
07	8	12750 12780	CRP #912017 Gooseberry Point Pedestrian Improvements Mackenzie Road to Balch Road Various pedestrian improvements	1.77	07	ADEFGH	I	4,000,000			700,000	300,000	3,000,000		4,000,000
08	9		CRP #910002 Point Roberts Transportation Improvements Project location to be determined in 2013	0.25		FGH		150,000			10,000		100,000	40,000	150,000
09	11	14760	CRP #910003 Slater Road Intersections Install turn lanes at Imhof Road and Ferndale Road	0.55	07	ABDG	I	250,000	100,000	STP(R)	200,000	150,000			350,000
10	12	55080	CRP #914002 East Smith Road & Hannegan Road Intersection improvements	0.40	07	ABDG	E	50,000			50,000				50,000
11	16		CRP #914012 Slater Road Connector, Northwest Drive to SR 539	2.00	07	ABDG	I	50,000			50,000				50,000
12	22	73800	CRP #914003 Larrabee Road Flood Prevention Flood prevention & stream restoration	0.10	19	AL	S	50,000			50,000				50,000
13	23	89800	CRP #998027 Potter Road/South Fork Nooksack River Bridge No. 148 - Replacement	0.30	09	ABDI	I	900,000	3,500,000	BR	750,000		3,650,000		4,400,000
14	24	84190	CRP #913004 Mosquito Lake Road/Canyon Creek, Bridge No. 334 - Rehabilitation & sedimentation control	0.10	08	IKL	I	50,000			50,000				50,000
15	25	14760	CRP #913005 Slater Road/Nooksack River, Bridge No. 512 Painting	0.20	07	I	E		110,000	BR	110,000				110,000
16	27	55110	CRP #911002 Hannegan Road/Nooksack River, Bridge No. 252 - Scour mitigation	0.10	07	I	I		17,000	BR	17,000				17,000
17	28	66040	CRP #911004 South Pass Road/Saar Creek, Bridge No. 212 Replacement	0.10	07	ABDI	I	250,000			20,000			230,000	250,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termin description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES - DOLLARS				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
18	29	30410	CRP #910001 Portal Way/Dakota Creek, Bridge No. 500 Sismic retrofit	0.20	07	ABDI	I		2,700,000	BR	300,000		2,400,000		2,700,000
19	33	44170	CRP #913006 North Lake Samish Road, Bridge No. 107 Deck rehabilitation	0.10	08	DHI	I	50,000			50,000				50,000
20	34	55110	CRP #913007 Hannegan Road/ Bridge No. 236	0.10	07	ABDI	I	20,000			20,000				20,000
21	38		CRP #910012 Refurbish / Upgrade of the Whatcom Chief			J	E	5,000			5,000				5,000
22	39		CRP #914004 Ferry Dock Improvements			IJ	I	400,000			50,000		300,000	50,000	400,000
23	41		CRP #914005 Various Bridges Rehabilitation/Replacement Various locations			ABDI	I	200,000			50,000			150,000	200,000
24	44		CRP #914006 Right of Way Acquisition Various locations				E	20,000				20,000			20,000
25	45		CRP #914007 Unanticipated Site Improvements As prioritized				E	300,000			30,000		70,000	200,000	300,000
26	46		CRP #913014 Roadway Frost Depth Detectors Various locations			G	E	50,000			5,000		45,000		50,000
27	47		CRP #914008 Stormwater Quality Improvements Various locations				I	50,000			5,000		35,000	10,000	50,000
28	48		CRP #914009 Non-motorized Transportation Improvements Various locations			FGH	I	100,000			10,000		45,000	45,000	100,000
29	50		CRP #914010 Railroad Crossing Improvements			FGH	E	50,000			5,000		40,000	5,000	50,000
30	51		CRP #914011 Neighborhood Traffic Calming Various locations					50,000			5,000			45,000	50,000
PAGE / PROGRAM TOTALS, CONSTRUCTION								7,555,000	10,547,000	0	3,822,000	570,000	12,935,000	775,000	18,102,000