

ANNUAL CONSTRUCTION PROGRAM FOR 2012

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
 (C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

TOTAL \$'S
\$6,868,000
\$1,797,429
\$870,000

WAC 136-16

AGENCY ACTION: COUNTY >> **Whatcom**
 DATE RECOMMENDED PROG. SUBMITTED 9/27/2011
 DATE OF ENVIRONMENTAL ASSESSMENT
 DATE OF FINAL ADOPTION 10/11/2011
 ORDINANCE/RESOLUTION NO. 2011-033
 DATE OF AMENDMENT

** Line (C) must be smaller than Line (B) **

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS DOLLARS			(12) ESTIMATED EXPENDITURES - DOLLARS				
								(9) COUNTY FUNDS	(10) OTHER FUNDS		(12) PRELIM. & CONST. ENGRING 595.10	(13) RIGHT OF WAY 595.20	(14) CONSTRUCTION		(15) GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
01	1	26190	CRP #902008 Lincoln Road - Phase I Shintaffer Rd. to Harborview Road - Reconstruction & non-motorized enhancements	0.84	07	ABD	I	20,000	80,000	RAP			95,000	5,000	100,000
02	2	21580 30410	CRP #901011 Birch Bay Lynden Rd/ Portal Way Signalization/Improvement	0.30	07	ABDG	E		150,000	RAP	50,000	100,000			150,000
03	3		CRP #911017 Rural Road Safety Program Various safety improvements on Rural Roads			ABDG	I	15,000	1,299,000	Discretionary	60,000	15,000	1,239,000		1,314,000
04	4	20010	CRP #907001 Birch Bay Pedestrian Facility Alderson Rd to Harborview Road	1.14	07	AH	S	30,000			30,000				30,000
05	5	21580	CRP #906001 Birch Bay Lynden Rd/Blaine Rd SR 548 Intersection Improvements	0.10	07	ABDEFG	I	20,000			20,000				20,000
06	N/A	12750 12780	CRP #912017 Gooseberry Point Pedestrian Project Mackenzie Road to Balch Road	1.77	07	ADEFGH	I	2,000,000			500,000	250,000	1,250,000		2,000,000
07	6		CRP #910002 Point Roberts Transportation Improvement Project location to be determined in 2010			FGH		300,000			30,000		170,000	100,000	300,000
08	7	23500	CRP #908012 Bay Road Fish Passage Culvert Fish Passage Culvert	0.10	08	ABDL	I	93,000	470,000	STP(R)			563,000		563,000
09	8	44120	CRP #912001 Lake Whatcom Boulevard Structural Overlay	3.07	17	AD	E	750,000			50,000		600,000	100,000	750,000
10	9	55110	CRP #912002 Hannegan Road Structural Overlay	1.51	07	AD	E	440,000			40,000		350,000	50,000	440,000
11	10	75010	CRP #912003 West Bakerview Road Bennett Drive to Bellingham C/L, Re-channelization Pedestrian Improvements	0.26	16	ABDEFG	I	100,000			100,000				100,000
12	17	11090	CRP #909007 Legoe Bay Road Protection Seawall removal and beach creation	0.10	08	ABCHK	S	50,000			50,000				50,000
13	N/A	66040	CRP #909011 South Pass Road Structural Slope Repair Repair damage from January 2009 storm damage.	0.50	07	ABD	I	45,000	325,000	FED ER			370,000		370,000
14	20	89800	CRP #998027 Potter Road/South Fork Nooksack River Bridge #148, Replacement	0.20	09	ABDI	I	100,000	200,000	BR	100,000	100,000	100,000		300,000
15	22	12790	CRP #911001 Marine Drive/Nooksack River Bridge No. 3 Rehabilitation	0.10	07	ABDI	I	100,000			100,000				100,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES - DOLLARS				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
16	23	12790	CRP #910017 Marine Drive/Little Squalicum Bridge No 1 Rehabilitation	0.10	16	ABDI	I	20,000			20,000				20,000
17	24	84190	CRP #911002 Hannegan Road/Nooksack River Bridge No. 252 - Rehabilitation	0.10	07	ABDI	I		244,000	BR	10,000		234,000		244,000
18	25	84190	CRP #911003 Mosquito Lake Road/North Fork Nooksack River Bridge #332, Rehabilitation	0.10	08	ABDI	I		177,000	BR	10,000		167,000		177,000
19	26	66040	CRP #911004 South Pass Road/Saar Creek Bridge No. 212, Replacement	0.10	07	ABDI	I	10,000			10,000				10,000
20	27	30410	CRP #910001 Portal Way/Dakota Creek Bridge #500 Rehabilitation	0.20	07	ABDI	I	10,000			10,000				10,000
21	31	14760	CRP #905003 Slater Road/Nooksack River Bridge No. 514, Bridge Construction	2.20	07	ABDI	I	10,000			10,000				10,000
22	33		CRP #910012 Refurbish/Upgrade of the Whatcom Chief				J	70,000			70,000				70,000
23	34		CRP #912004 Ferry Dock Improvements Improvements to Lummi Island Ferry Docks				IJ	450,000			100,000		250,000	100,000	450,000
24	35		CRP #912005 Ferry Parking				ABJ	200,000			10,000		90,000	100,000	200,000
25	36		CRP #912006 Ferry Queuing				GJ	100,000			10,000			90,000	100,000
26	38		CRP #912007 Various Bridges Rehabilitation/ Replacement, Various locations	0.50		ABDI	I	200,000			50,000		75,000	75,000	200,000
27	39		CRP #912008 Subdivision Overlays Various Locations	12.00			D	90,000			10,000		75,000	5,000	90,000
28	41		CRP #912009 Right of Way Acquisition Various Locations					20,000				20,000			20,000
29	42		CRP #912010 Unanticipated Site Improvements Various Locations					300,000			30,000		170,000	100,000	300,000
30	43		CRP #912011 Gravel Conversions Various Locations				C	50,000			5,000			45,000	50,000
31	44		CRP #912012 Stormwater Quality Improvements Various Locations					100,000			20,000		50,000	30,000	100,000
32	45		CRP #912013 Non-motorized Transportation Improvements, Various Locations				FGH	100,000			10,000		70,000	20,000	100,000
33	46		CRP #912014 Fish Passage Project Various Locations				L	50,000			10,000		20,000	20,000	50,000
34	47		CRP #912015 Railroad Crossing Improvements Various Locations				ABD	50,000			5,000		30,000	15,000	50,000
35	48		CRP #912016 Neighborhood Traffic Calming Various Locations				FGH	50,000			5,000		30,000	15,000	50,000
PAGE / PROGRAM TOTALS, CONSTRUCTION								5,943,000	2,945,000		1,535,000	485,000	5,998,000	870,000	8,888,000