

AMENDED ANNUAL CONSTRUCTION PROGRAM FOR 2011

TOTAL \$'S

WAC 136-16

AGENCY ACTION: COUNTY >>

Whatcom

- (A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
- (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
- (C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

\$6,506,000
\$1,796,573
 \$440,000

DATE RECOMMENDED PROG. SUBMITTED	9/14/2010
DATE OF ENVIRONMENTAL ASSESSMENT	
DATE OF FINAL ADOPTION	9/28/2010
ORDINANCE/RESOLUTION NO.	2010-035
DATE OF AMENDMENT	3/29/2011

** Line (C) must be smaller than Line (B) **

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS DOLLARS			(12) ESTIMATED EXPENDITURES - DOLLARS					
								(9) COUNTY FUNDS	(10) OTHER FUNDS		(12) PRELIM. & CONST. ENGRING 595.10	(13) RIGHT OF WAY 595.20	(14) CONSTRUCTION		(15) COUNTY FORCES	(16) GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT			
01	1	26190	CRP #902008 Lincoln Road - Phase I Shintaffer Rd. to Harborview Road - Reconstruction & non-motorized enhancements.	0.84	07	ABD	I	700,000	2,400,000	RAP	100,000	100,000	2,900,000		3,100,000	
02	2	21580	CRP #901011 Birch Bay Lynden Rd/ Portal Way Signalization/Improvements	0.10	07	ABDG	E		325,000	STP RAP	275,000	50,000			325,000	
03	3	20010	CRP #907001 Birch Bay Pedestrian Facility Alderson Rd to Harborview Road	1.14	07	AH	S	30,000			30,000				30,000	
04	4	14760	CRP #905003 Slater Road/Nooksack River Bridge	2.20	07	ABDI	I	10,000			10,000				10,000	
05	5	21580	CRP #906001 Birch Bay Lynden Road/Blaine Road SR 548 Intersection improvements.	0.10	07	ABDEFG	I		100,000	WSDOT	100,000				100,000	
06	6	12750	CRP #902010 Haxton Way Kwina Rd to Slater Road - Structural overlay, paved shoulders floodproofing	1.82	07	ABDI	I	10,000			10,000				10,000	
07	7		CRP #910002 Point Roberts Transportation Improvement Project location to be determined in 2010			FGH		5,000			5,000				5,000	
08	8	23500	CRP #908012 Bay Road Fish Passage Culvert Fish Passage Culvert	0.10	08	ABDL	I	74,000	470,000	STP	30,000	20,000	494,000		544,000	
09	11	55230	CRP #910015 E. Smith Rd./Everson Goshen Rd. Pavement Rehabilitation	4.00	07	AD	E	5,000			5,000				5,000	
10	16	11090	CRP #909007 Legoe Bay Road Protection Seawall removal and beach creation	0.10	08	ABCHK	S	50,000			50,000				50,000	
11	17	66040	CRP #909011 South Pass Road Structural Slope Repair Repair damage from January 2009 storm damage.	0.50	07	ABD	I	92,000	453,000	FED ER			545,000		545,000	
12	18	46711	CRP #909006 Emerald Lake Way Slide Repair Repair slide from January 2009 storm.	0.50	09	ABDK	I	104,000	428,000	FEMA			532,000		532,000	
13	19	41570	CRP #909008 Manley Road Culvert Replacement Replace culverts destroyed in January 2009 storm	0.10	09	ABDIL	I	22,000	138,000	FEMA	10,000			150,000	160,000	
14	20	55550	CRP #910004 Noon Road - Ten Mile Creek Bridge #240 Replacement	0.10	09	ABDI	I	100,000						100,000	100,000	
15	21	12790	CRP #911001 Marine Drive - Nooksack River Bridge #3 Rehabilitation	0.10	07	ABDI	I	100,000			100,000				100,000	
16	22	12790	CRP #910017 Marine Drive - Little Squalicum Bridge #1 Rehabilitation	0.10	16	ABDI	I	20,000			20,000				20,000	
17	23	55110	CRP #911002 Hannegan Road - Nooksack River Bridge #252 Rehabilitation	0.10	07	ABDI	I		30,000	BR	30,000				30,000	
18	24	84190	CRP #911003 Mosquito Lk Rd - North Fork Nooksack River Bridge #332, Rehabilitation.	0.10	08	ABDI	I		30,000	BR	30,000				30,000	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES - DOLLARS				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
19	25	66040	CRP #911004 South Pass Rd - Saar Crk Bridge #212 Replacement	0.10	07	ABDI	I	10,000			10,000				10,000
20	26	89800	CRP #998027 Potter Road - South Fork Nooksack River, Bridge #148, Replacement	0.20	09	ABDI	I	120,000	200,000	BR	250,000	70,000			320,000
21	27	30410	CRP #910001 Portal Way - Dakota Creek Bridge #500 Rehabilitation	0.20	07	ABIL	I	10,000			10,000				10,000
22	31		CRP #910012 Refurbish/Upgrade of the Whatcom Chief				E	70,000			70,000				70,000
23	32		CRP #911005 Ferry Dock Improvements Improvements to Lummi Island Ferry Docks				IJ	450,000			100,000		350,000		450,000
24	33		CRP #911006 Various Ferry Parking and Staging Lummi and Gooseberry Point				ABJ	10,000			10,000				10,000
25	34		CRP #911007 Various Bridges Rehabilitation/Replacement As prioritized	0.50		ABDI	I	200,000			50,000		75,000	75,000	200,000
26	35		CRP #911008 Subdivision Overlays Various locations	12.00		D	E	200,000			10,000		190,000		200,000
27	37		CRP #911009 Right of Way Acquisition Various locations				E	20,000			20,000				20,000
28	38		CRP #911010 Unanticipated Site Improvements As prioritized				E	300,000			30,000		200,000	70,000	300,000
29	39		CRP #911011 Gravel Conversions Various locations				C	50,000			5,000			45,000	50,000
30	40		CRP #911012 Stormwater Quality Improvements Various locations				I	100,000			20,000		80,000		100,000
31	41		CRP #911013 Non-motorized Transportation Improvements Various locations				FGH	100,000			10,000		90,000		100,000
32	42		CRP #911014 Fish Passage Project Various locations				L	5,000			5,000				5,000
33	43		CRP #911015 Railroad Crossing Improvements Various locations				ABD	50,000			5,000		45,000		50,000
34	44		CRP #911016 Neighborhood Traffic Calming Various locations				FGH	50,000			5,000		45,000		50,000
35			CRP #911017 Rural Road Safety Program Various locations				G		90,000	HSIP	40,000		50,000		90,000
36			CRP #910018 Tyee Drive Pavement Reconstruction Benson Rd. to Roosevelt Rd.	0.90	07	ABD	E	500,000			30,000		470,000		500,000
PAGE / PROGRAM TOTALS, CONSTRUCTION								3,567,000	4,664,000	0	1,485,000	240,000	6,066,000	440,000	8,231,000