

**ANNUAL CONSTRUCTION PROGRAM FOR 2007**

ROAD/PROJECT NAME	
1	CRP #900902 Lake Whatcom Blvd, High Bridge #115
2	CRP #901001 Marine Drive
3	CRP #904018 Innis Creek Road
4	CRP #904002 Hannegan Road / SR 544 Intersection Signalization
5	CRP #902005 Hannegan Road Intersections
6	CRP #905016 Drayton Harbor Road
7	CRP #999022 Cable Street
8	CRP #902008 Lincoln Road
9	CRP #906001 Birch Bay-Lynden Road/ Blaine Road (SR 548)
10	CRP #907001 Birch Bay Drive Pedestrian Facility
12	CRP #998001 Yew Street Road, Phase 2
13	CRP#904016 Hampton Road, Mormon Ditch Bridge #261
14	CRP #904019 Mosquito Lake Road, Middle Fork Bridge #140
15	CRP #905003 Slater Road Floodproofing East of Nooksack River Bridge #512
16	CRP #902009 Lake Louise Road
17	CRP #907012 Haxton Way Non-Motorized Improvements
18	CRP #901011 Birch Bay-Lynden Road/Portal Way
23	CRP #902007 North Shore Road
26	CRP #905017 Clearbrook Rd-Johnson Creek, Bridge #302
29	CRP #904017 Hillsdale / Brownsville Culvert
32	CRP #907002 Ferry Dock Improvements
33	CRP #904023 Parking Improvements on Lummi Island
34	CRP #907004 Various Ferry Parking and Staging
35	CRP #906006 Gooseberry Point Ferry Dock Relocation
36	CRP #907005 Various Bridges Rehabilitation/Replacement
37	CRP #907006 Subdivision Overlays
38	CRP #907007 Right-of-Way Acquisition
39	CRP #907008 Unanticipated Site Improvements
40	CRP #907009 Gravel Road Conversions
42	CRP #907010 Non-Motorized Transportation
43	CRP #907011 Fish Passage Project

## ANNUAL CONSTRUCTION PROGRAM FOR 2007

**DAY LABOR CONSTRUCTION:** → \$1000's :

<b>AGENCY ACTION:</b> COUNTY ▶	Whatcom
<b>Current Population:</b>	<b>77796</b>
<b>DATE RECOMMENDED PROG. SUBMITTED</b>	10/10/2006
<b>DATE OF ENVIRONMENTAL ASSESSMENT</b>	
<b>DATE OF FINAL ADOPTION</b>	10/24/2006
<b>ORDINANCE/RESOLUTION NO.</b>	2006-064
<b>DATE OF AMENDMENT</b>	

(A) TOTAL CONSTRUCTION PROGRAM - columns (15)\*(16) **\$9,500**  
 (B) COMPUTED DAY LABOR LIMIT (see instructions) **\$1,425**  
 (C) TOTAL DAY LABOR CONST PROGRAM - column (16) **\$90**

\*\* Line (C) must be smaller than Line (B) \*\*

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) - (11)			(12) - (15)					(16)
								SOURCES OF FUNDS			ESTIMATED EXPENDITURES					
								COUNTRY FUNDS	OTHER FUNDS		PRELIM. ENGRING	RIGHT OF WAY	CONSTRUCTION		GRAND TOTAL ALL 595.	
									AMOUNT	PROGRAM SOURCE			CONTRACT	DAY LABOR		
(1000's)	(1000's)		595.10	595.20	(1000's)	(1000's)	(1000's)									
01	1	44120	CRP #900902 Lake Whatcom Blvd High Bridge #115 Replacement	0.20	07	ABDI	I	50						50	50	
02	2	12790	CRP #901001 Marine Drive Bennet Dr to Locust St	0.48	16	ABDE FH	E	150						150	150	
03	3	88850	CRP #904018 Innis Creek Road Wickersham St to North 0.30 Miles	0.30	09	ABDL	E	350			350				350	
04	4	55110	CRP #904002 Hannegan Road/SR 544 Intersection Signilization	0.40	07	ABDG	E	2,400			100	300	2,000		2,400	
05	5	55110	CRP #902005 Hannegan Road Intersections Turn Lanes At Various Locations	0.30	07	ABD GH	E	1,000			20		980		1,000	
06	6	20350	CRP #905016 Drayton Harbor Road Slope and Pavement Repair	0.25	08	ABD	S	1,000			10	50	940		1,000	
07	7	44160	CRP #999022 Cable Street Lakeview St to Lake Whatcom Blvd	0.47	16	ABDE FG	I	2,600	400	OTHER	200	300	2,500		3,000	
08	8	26190	CRP #902008 Lincoln Road Shintaffer Road to SR 548	1.74	07	ABDE FGH	S	450			200	250			450	
09	9	21580	CRP #906001 Birch Bay Lynden Road/Blaine Road SR 548 Intersection Improvements	0.10	07	ABDE FG	E	100			100				100	
10	10	20010	CRP #907001 Birch Bay Drive Pedestrian Facility Alderson Road to Harborview Road	1.14	07	AH	S	100			100				100	
11	12	40830	CRP #998001 Yew Street Road, Phase II Samish Way to Kingsmill	0.99	17	ABDE FH	S	200			200				200	
12	13	61700	CRP #904016 Hampton Road Mormon Ditch Bridge #261 Replacement	0.10	07	ABI	S		300	BRAC	200	100			300	
13	14	84190	CRP #904019 Mosquito Lake Road Middle Ford Bridge #140. Rehabilitation	0.20	08	ABDI	S		2,760	BRAC	600		2,160		2,760	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION  (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH  (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS			ESTIMATED EXPENDITURES <b>ALL IN \$1000's</b>				
								COUNTY FUNDS  (1000's)	OTHER FUNDS		PRELIM. ENGRING 595.10 (1000's)	RIGHT OF WAY 595.20 (1000's)	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT (1000's)	PROGRAM SOURCE			CONTRACT (1000's)	DAY LABOR (1000's)	
14	15	14760	CRP #905003 Slater Road Nooksack River Bridge	2.20	07	ABDI	S	300			300				300
15	16	46010	CRP #902009 Lake Louise Road Sudden Valley Gate 13 to Austin Street	1.97	16	ABD	S	150			150				150
16	17	12750	CRP #907012 Haxton Way Non-Motorized Imprvmt Gooseberry Point to Slater Road	6.50	07	ABH	I		100	PSMP	100				100
17	18	21580 30410	CRP #901011 Birch Bay Lynden/Portal Way Signalization	0.10	07	ABG GH	E	20			20				20
18	23	47051	CRP #902007 North Shore Road City Limits to Y Road	2.87	16	ABD	S	20			20				20
19	26	63520	CRP #905017 Clearbrook Road Johnson Creek Bridge #302	0.10	09	ABI	S		44	BRAC	44				44
20	29	46560	CRP #904017 Hillsdale/Brownsville Culvert Culvert Replacement and Water Quality Imprvmnts	0.10	19	ABD	I	20			20				20
21	32		CRP #907002 Ferry Dock Improvements Lummi Island Dock Improvements				I		450	PWTF	450				450
22	33		CRP #904023 Parking Improvements on Lummi Is.				ABJ	200			200				200
23	34		CRP #907004 Various Ferry Parking and Staging				ABJ	100			10		90		100
24	35		CRP #906006 Gooseberry Pt Ferry Dock Relocation Dock Feasibility Relocation Study				J		100	STP ( R )	100				100
25	36		CRP #907005 Various Bridges Rehab/Replacement As Prioritized	0.50			I	200			50		150		200
26	37		CRP #907006 Subdivision Overlays Various Locations	12.00			D	200					200		200
27	38		CRP #907007 Right of Way Acquisition Various Locations				E	20				20			20
28	39		CRP #907008 Unanticipated Site Improvements Various Locations				E	200			10		190		200

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)		
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION  (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH  (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS			ESTIMATED EXPENDITURES <b>ALL IN \$1000's</b>						
								COUNTY FUNDS  (1000's)	OTHER FUNDS		PRELIM. ENGRING 595.10  (1000's)	RIGHT OF WAY 595.20  (1000's)	CONSTRUCTION		GRAND TOTAL ALL 595.		
									AMOUNT  (1000's)	PROGRAM SOURCE			CONTRACT  (1000's)	DAY LABOR  (1000's)			
29	40		CRP #907009 Gravel Conversions Various Locations			C	E	100			10			90	100		
30	42		CRP #907010 Non-Motorized Transportation Imprv			GH	I	50			50				50		
31	43		CRP #907011 Fish Passage Project			L	I	50			50				50		
PAGE / PROGRAM TOTALS, CONSTRUCTION								10,030	4,154	0	3,664	1,020	9,410	90	14,184		
WAC 136-16-035 MAINTENANCE																CONSTRUCTION AND MAINTENANCE TOTAL	14,184

**INSTRUCTIONS FOR USE OF THE ANNUAL CONSTRUCTION PROGRAM FORM  
(CRAB FORM #3, REVISED 8/05) WAC 136-16-010 through 042**

**\*\*\*\* GENERAL DATA REQUIREMENTS \*\*\*\***

AGENCY ACTION blocks; - complete all items as shown

DAY LABOR COMPUTATION block - Line (A) is the grand total of contract and day labor construction from the totals of columns (14) and (15). Line (B) is the computed day labor limit as per RCW 36.77.065; compute as follows and enter in the Line (B) space (use the larger of the dollar amount or percent limit calculation) : The digital form makes this selection automatically.

**Counties ≥ 50,000 in population:**

Line A amount	or	
	\$ Limit	% Limit of Line A
≥ \$4 million (≥ \$4 M)	\$800,000	15%
≥ \$1.5 M to < \$4 M	\$525,000	20%
≥ \$500,000 to < \$1.5 M	\$250,000	35%
Less than \$500,000	\$250,000	(or \$35,000 per project for entire program)

**Counties < 50,000 in population:**

Line A amount	or	
	\$ Limit	% Limit of Line A
≥ \$4 million (≥ \$4 M)	\$880,000	25%
≥ \$1.5 M to < \$4 M	\$577,000	30%
≥ \$500,000 to < \$1.5 M	\$275,000	45%
Less than \$500,000	\$275,000	(or \$38,500 per project for entire program)

**\*\*\*\* COLUMNAR DATA REQUIREMENTS \*\*\*\***

- (1) Item No. Use consecutive numbers beginning with 1. No priority is assumed.
- (2) 6 Year Road program item No. - Use the priority number from column 1 on your most recent 6 year transportation improvement program (DOT Form 140-049). No number is necessary for miscellaneous projects as permitted under WAC 136-16-025.
- (3) Road Log No. - County road log number (when applicable) as per the current road log as maintained by each county.
- (4) Road/Project Name and Location - Enter the road or project name and location information as assigned by the county. As appropriate, include mileposts (from county road log), bridge numbers and etc.
- (5) Project length - Enter the project length in miles.

(6) Functional Class - Enter the functional class for the road on which the project is to be located. The codes listed below can be found in the road log.

RURAL

URBAN

02 Principal Arterial	12 Principal Arterial
06 Minor Arterial	13 Principal Arterial
07 Major Collector (FAS)	14 Major Arterial
08 Minor Collector	15 Principal Arterial
09 Local Access	16 Minor Arterial
	17 Collector Arterial
	19 Local Access

(7) Type of Work - Use one or more of the codes listed. List major work items first reflecting the nature of the anticipated final project.

A. GRADING & DRAINAGE	G. TRAFFIC FACILITIES
B. BASE & TOP COURSE	H. PATHS, TRAILS, BIKEWAYS
C. B.S.T. / SEALS	I. BRIDGES
D. A.C. / P.C.C. PAVEMENT	J. FERRY FACILITIES
E. CURBS AND GUTTERS	K. ENVIRONMENTAL MITIGATION
F. SIDEWALKS	L. FISH PASSAGE

(8) Environmental Assessment - Use the following assessment codes (Reference: State Environmental Policy Act):  
S = Significant                      I = Insignificant                      E = Exempt

**\*\*\* PLEASE NOTE THAT THE DOLLARS IN COLUMNS 9 through 16 REFLECT ONLY THE AMOUNTS AND SOURCES EXPECTED TO BE SPENT DURING THE APPLICABLE CALENDAR YEAR**

- (9) Source of Funds - County - Enter the total amount of county funds estimated for the project (use columns 10 and 11 for RID, developer contributions, and similar non-county funds).
- (10) Source of Funds - Other Funds - Enter the total amount of other funds estimated for the project. If more than one "other" source (such as RAP + FAS), show each "other" amount separately.
- (11) Source of funds - Other Funds Program Source - For each "other" source shown in column 10, enter the abbreviation for the source type (ex: RAP, FAS, CAPP, BROS, UAB, TIB, RID, PVT, PWTF, etc.)
- (12) Estimated Expenditures - Preliminary Engineering - Enter the estimated amount of preliminary engineering expenditures for the project this year. All engineering costs incurred prior to contract award are considered preliminary engineering.
- (13) Estimated Expenditures - Right of Way - Enter the estimated amount of right of way expenditures for the project this year.
- (14) Estimated Expenditures - Contract Construction. Enter anticipated contract construction costs including construction administration and engineering.
- (15) Estimated expenditures - Day Labor Construction - Enter the estimated amount of day labor expenditures, including construction administration and engineering, for the project this year. Materials incorporated into a day labor project, even though created or supplied by a separate contract (ex: crushing) are to be included in the day labor construction amount shown here.
- (16) Estimated expenditures - Grand Total - Enter the total estimated expenditures for the project this year. This must equal the sum of columns 12 through 15 and also the sum of columns 9 through 10. The program total of this column should also equal the amount of construction shown in the final annual road budget.

**Please note that total anticipated costs for Maintenance is required per WAC 136-16-035**

**Please calculate and show your day labor calculations; total all funding and expenditure columns at the bottom of the last page submitted.**