

EXHIBIT "A"

From 2007 to 2012

Agency: Whatcom County
 Co. No.: 37 Co. Name: Whatcom Co.
 City No.: 0000 MPO/RTPO: NON/WCCG

Hearing Date: 8/8/2006 Adoption Date: 8/8/2006
 Amend Date: Resolution No.: 2006-050

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(e)	Status	Total Length	Utility Codes	Project Costs In Thousands of Dollars									Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
07	1	Lake Whatcom Blvd, High Bridge #115 44120 from: Bridge replacement to:	09	S	0.20	P T	CN	1/1/2007	BR				50	50	50					CE	
							Totals						50	50	50						
16	2	Marine Drive 12790 from: Bennett Drive to: Locust Street Reconstruction and non-motorized enhancements	03	S	0.48	P T C W S G	CN	1/1/2007					150	150	150						
							Totals						150	150	150						
09	3	Innis Creek Road 88850 from: Wickersham St to: North 0.30 mile Fish passage and drainage upgrade.	06 13	S	0.30		PE	1/1/2007					350	350	350						
							Totals						350	350	350						
07	4	Hannegan Road / SR 544 Intersection 55110 from: Signalization to:	12 05	S	0.40	P T C	PE RW CN	1/1/2007 1/1/2007 5/1/2007					100 300 2000	100 300 2000	100 300 2000						
							Totals						2400	2400	2400						
07	5	Hannegan Road Intersections 55110 from: Various Locations to: Intersection safety improvements including left turn lanes	12 05	S	0.30	P T	PE CN	1/1/2007 5/1/2007					20 980	20 980	20 980						
							Totals						1000	1000	1000						
08	6	Drayton Harbor Road 20350 from: Slope and pavement repair. to:	03	S	0.25	P T	PE RW CN	1/1/2007 1/1/2007 3/1/2007					10 50 940	10 50 940	10 50 940						
							Totals						1000	1000	1000						

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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds									
									Federal Fund Code	Federal Cost by Phase													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
16	7	Cable Street 44160 from: Lakeview Street to: Lake Whatcom Blvd Reconstruction, water quality improvement and non-motorized enhancements.	03 12 13	P	0.47	W T P S C	PE RW CN	1/1/2007 1/1/2007 4/1/2007				OTHER	400	200 300 2100	200 300 2500	200 300 2500							
Totals												400	2600	3000	3000								
07	8	Lincoln Road 26190 from: Shintaffer Road to: SR 548 Reconstruction and new road, non-motorized enhancements	01 03	P	1.74	P T C S W	PE RW CN	1/1/2007 3/1/2007 6/1/2008			RAP	500	400 550 4500	400 250 5000	200 300 3000	200 300 2000					CE	1/1/2008	
Totals												500	5450	5950	450	3500	2000						
07	9	Birch Bay Lynden Road / Blaine Road SR 548 21580 from: _____ to: _____ Intersection improvements.	12 05	P	0.10	C G O P S T W	PE RW CN	1/1/2007 1/1/2008 3/1/2009					200 100 1200	200 100 1200	100 100 1200								
Totals													1500	1500	100	200	1200						
07	10	Birch Bay Drive Pedestrian Facility 20010 from: Alderson Road to: Harborview Road Pedestrian & non-motorized enhancements	05 32	P	1.14	P T C W S	PE	1/1/2007					100	100	100								
Totals													100	100	100								
09	11	Potter Road, Bridge #148 89800 from: South Fork Nooksack Replacement to: _____	09	P	0.20	P T	PE RW CN	1/1/2007 3/1/2008 5/1/2010	BIA BIA BR	317 6000			183 100	500 6000	300 100	200 6000					CE	3/1/2008	
Totals										6317			283	6600	400	200	6000						
17	12	Yew Street Road, Phase 2 40830 from: Samish Way to: Kingsmill Reconstruction and non-motorized enhancements	03 12	S	0.99	C S G P T W	PE RW CN	1/1/2007 1/1/2008 3/1/2009			AIP AIP	85 1636	315 700 700	400 700 4200	200 200	200 500 3200			1000		CE	1/1/2009	
Totals										1864			1721	1715	5300	200	400	3700	1000				

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		A. Federal Aid No.	B. Bridge No.		C. Project Title						Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)			
		D. Street/Road Name or Number	E. Beginning MP or Road - Ending MP or Road		F. Describe Work to be Done								Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds	
		Federal Fund Code	Federal Cost by Phase	State Funds	Local Funds	Total Funds																			
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
07	13	Hampton Road, Mormon Ditch Bridge #261 61700 from: _____ to: _____ Bridge replacement					09	S	0.10	P T C W	PE RW CN	1/1/2007 1/1/2007 6/1/2008	BR BR BR	350 200 3500					350 200 3500	200 100	150 100			CE	4/1/2008
Totals										4050		4050		300	3750										
08	14	Mosquito Lake Road, Middle Fork Bridge #140 84190 from: South Fork Nooksack to: _____ Rehabilitation					10	S	0.20	P T	PE CN	1/1/2007 3/1/2007	BR BR	600 4320					600 4320	600 2160	2160			CE	No
Totals										4920		4920		2760	2160										
07	15	Slater Road / Nooksack River Bridge 14760 from: 5.18 to: 7.36					06 08	S	2.20	C P T G	PE RW CN	3/1/2007 3/1/2008 5/1/2008	FEMA	3000			500 200 3000	500 200 6000	300 200 6000	200 200			CE	3/1/2008	
Totals										3000		3700		6700	300	6400									
16	16	Lake Louise Road 46010 from: Sudden Valley Gate 13 to: Austin Street Reconstruction					03 12	S	1.97	P S T W C	PE RW CN	1/1/2007 1/1/2008 3/1/2009	STP(R)	3330	RAP	750	180 400 4080	180 400 4080	150 320 2090	30 80 1990			CE	1/1/2009	
Totals										3330		750		580	4660	150	350	2170	1990						
07	17	Haxton Way Non-Motorized Improvements 12750 from: Gooseberry Point to: Slater Road Pedestrian and bicycle off-road trail and safety improvements.					01 06 08 12 32	P	6.5	P T C	PE RW CN	1/1/2007 1/1/2008 3/1/2009	PSMP PSMP PSMP	170 300 1254	170 300 300	170 300 1554	100 30	70 30	270 1554			CE			
Totals										1724		300		2024	100	100	1824								
07	18	Birch Bay Lynden Rd / Portal Wy 21580 / 30410 from: _____ to: _____ Intersection Improvements.					12 05	P	0.10	C G O P S T W	PE RW CN	5/1/2007				50 100 2000	50 100 2000	20			30 100 2000				
Totals										2150		2150		20	2130										

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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
07	19	Haxton Way 12750 from: Kwina Road to: Slater Road Structural overlay, paved shoulders, floodproofing	07 09	S	1.82	P T C	PE RW	1/1/2009					100 100	100 100			100	100	CE	
							Totals						200	200			100	100		
19	20	West Illinois / Timson Way from: West Illinois to: Marine Drive New roadway.	01	P	0.30	P T S W G	PE						20	20				20		
							Totals						20	20				20		
07	21	Tyee Drive 08620 from: Benson Road to: Roosevelt Road Reconstruction and non-motorized enhancements	03	P	0.95	P T W C	PE						20	20				20		
							Totals						20	20				20		
07	22	Portal Way / Dakota Creek Bridge #500 30410 from: Reconstruction to:	09	P	0.20	P T C W	PE CN	1/1/2007	BR	1200			150 150	150 1350				150 1350		
							Totals			1200			300	1500				1500		
16	23	North Shore Road 47051 from: Bellingham City Limits to: Y Road Reconstruction, non-motorized enhancements	03 12 13	S	2.87	P T	PE RW	1/1/2007 1/1/2009					170 100	170 100	20	50	100 100			
							Totals						270	270	20	50	200			
07	24	Slater Road Intersection 14750 from: Imhof Road to: Install turn lanes.	05 12	P	0.30	P T C W	PE						20	20				20		
							Totals						20	20				20		

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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
07	25	Grandview / Point Whitehorn 22210 from: Birch Bay Drive to: Jackson Road Reconstruction, non-motorized enhancements	03 32	P	1.48	P T C	PE RW CN				RAP	400		20 30 400	20 30 400						
Totals												400	50	450				450			
09	26	Clearbrook Rd / Johnson Creek, Bridge #302 from: to: Bridge replacement	04	P	0.10		PE CN	1/1/2007	BR BR	84 500				84 500	44	20	20	500			
Totals										584				584	44	20	20	500			
08	27	Siper Road 65410 from: SR 9 to: Hopewell Road Reconstruction	03	P	1.80		PE						20	20				20			
Totals													20	20				20			
08	28	East Hemmi Road @ Ten Mile Creek 56320 from: to: Reconstruction	03	P	0.30	P T C	PE						20	20				20			
Totals													20	20				20			
19	29	Hillsdale / Brownsville Culvert 46560 from: to: Culvert replacement and stormwater improvements.	03 06	S	0.10	P T C W S G	PE CN	1/1/2007						20 350	20 350	20			350		
Totals														370	370	20			350		
07	30	Grandview Road / West Pole Road Connector from: Grandview Road to: West Pole Road New alignment and bridge	01 08	P	1.70		PE						20	20				20			
Totals														20	20				20		

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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	31	Replacement of the Whatcom Chief from: _____ to: _____ Replacement of the Gooseberry Point to Lummi Island ferry	06	P			CN	1/1/2008			PWTF	7000		7000		1500	5500			
							Totals					7000		7000		1500	5500			
	32	Ferry Dock Improvements from: _____ to: _____ Improvements to Lummi Island Ferry Docks	10	P		P	CN	1/1/2007			PWTF	2000	600	2600	450	1550	150	450		
							Totals					2000	600	2600	450	1550	150	450		
	33	Parking Improvements on Lummi Island from: _____ to: _____	06	S			CN	1/1/2007					200	200	200					
							Totals						200	200	200					
	34	Various Ferry Parking and Staging from: _____ to: _____	06	S			PE CN	1/1/2007 1/1/2007					100 610	100 610	10 90	60 250	10 90	20 180		
							Totals						710	710	100	310	100	200		
	35	Gooseberry Point Ferry Dock Relocation from: _____ to: _____ Relocation feasibility study	06	S			PE	1/1/2007	STP(R)	80			20	100	100				CE	
							Totals				80		20	100	100					
00	36	Various Bridges Rehabilitation / Replacement from: _____ to: _____ As prioritized	09 10	P	0.50		PE CN	1/1/2007 1/1/2007					300 1050	300 1050	50 150	50 150	50 150	150 600		
							Totals						1350	1350	200	200	200	750		



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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	37	Subdivision Overlays from: Various locations to:	07	S	12.00		CN	1/1/2007					1500	1500	200		100	1200		
							Totals						1500	1500	200		100	1200		
00	38	Right of Way Acquisition from: Various locations to:		S			RW	1/1/2007					120	120	20	20	20	60		
							Totals						120	120	20	20	20	60		
00	39	Unanticipated Site Improvements from: As prioritized to:	06	S			PE CN	1/1/2007 1/1/2007					60 1140	60 1140	10 190	10 190	10 190	30 570		
							Totals						1200	1200	200	200	200	600		
00	40	Gravel Conversions from: Various locations to:	07	S			PE CN	1/1/2007 6/1/2007					80 720	80 720	10 90	10 90	10 90	50 450		
							Totals						800	800	100	100	100	500		
00	41	Stormwater Quality Improvements from: Various locations to:	06	P			PE RW CN	1/1/2009 4/3/2009 4/3/2009					160 110 980	160 110 980			10 10 80	150 100 900		
							Totals						1250	1250			100	1150		
00	42	Non-motorized Transportation Improvements from: Various locations to:	06 12 32	S			PE RW CN	1/1/2007					200 50 700	200 50 700	50	50	50	50 50 700		
							Totals						950	950	50	50	50	800		

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									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00	43	Fish Passage Project from: _____ to: _____ Various locations	13	S			PE RW CN	3/1/2007						200 50 700	200 50 700	50	50	50	50		
							Totals						950	950	50	50	50	800			
Grand Totals for Whatcom County									25345			14495	34288	74128	14184	21310	17984	20650			

Six Year Transportation Improvement Program Instructions for Completing the Form

Complete the form for the six year program in accordance with the following instructions.
Include all transportation-related projects regardless of location or source of funds.

Heading

Agency	Enter name of the sponsoring agency.
County Number	Enter the OFM assigned number (see LAG Appendix 21.44).
City Number	Enter the OFM assigned number (see LAG Appendix 21.45).
MPO/RTPO	Enter the name of the MPO (if located within urbanized area) or RTPO (if in the rural area).
Hearing Date	Enter the date of the public hearing.
Adoption Date	Enter the date this program was adopted by council or commission.
Resolution Number	Enter Legislative Authority resolution number if applicable.
Amendment Date	Enter the date this program was amended by council or commission.

Column Number

1. **Functional Classification.** Enter the appropriate 2-digit code denoting the Federal Functional Classification. (Note: The Federal Functional Classification must be approved by FHWA.)

Description

00 - No Classification

Rural (under 5,000 population)

01 - Interstate
02 - Principal Arterial
06 - Minor Arterials
07 - Major Collector
08 - Minor Collector
09 - Local Access

Urban (over 5,000 population)

11 - Interstate
12 - Freeways & Expressways
14 - Other Principal Arterials
16 - Minor Arterial
17 - Collector
19 - Local Access

2. **Priority Numbers.** Enter local agency number identifying agency project priority (*optional*).

3. **Project Identification.** Enter (a) Federal Aid Number if previously assigned; (b) Bridge Number; (c) Project Title; (d) Street/Road Name or Number/Federal Route Number; (e) Beginning and Ending Termini (Mile Post or Street/Road Names); and (f) Describe the Work to be Completed.

4. **Improvement Type Codes.** Enter the appropriate federal code number(s).

Description

01 - New construction on new alignment	07 - Resurfacing	14 - Bridge Program Special
02 - Relocation	08 - New Bridge Construction	21 - Transit Capital Project
03 - Reconstruction	09 - Bridge Replacement	22 - Transit Operational Project
04 - Major Widening	10 - Bridge Rehabilitation	23 - Transit Planning
05 - Minor Widening	11 - Minor Bridge Rehabilitation	24 - Transit Training/Admin
06 - Other Enhancements	12 - Safety/Traffic Operation/TSM	31 - Non Capital Improvement
	13 - Environmentally Related	32 - Non Motor Vehicle Project

5. **Funding Status.** Enter the funding status for the entire project which describes the current status.

S - Project is **'selected'** by the appropriate selection body & **funding is secured.**

P - Project is subject to selection by an agency other than the lead and is listed for planning purposes and **funding has not been determined.**

6. **Total Length.** Enter project length to the nearest hundredth mile (or code "00" if not applicable).

7. **Utility Code(s).** Enter the appropriate code letter(s) for the utilities that would need to be relocated or are impacted by the construction project.

C - Cable TV
G - Gas
O - Other
P - Power

S - Sewer (other than agency-owned)
T - Telephone
W - Water

Six Year Transportation Improvement Program Instructions for Completing the Form

8. **Project Phase.** Select the appropriate phase code of the project.

- PE - Preliminary Engineering, including Design (or Planning)
- RW - Right of Way or land acquisition
- CN - Construction only (or transit planning or equipment purchase)
- ALL - All Phases from Preliminary Engineering through Construction
(Use only in Years 4, 5, & 6)

9. **Phase Start Date.** Enter the month/day/year (in MM/DD/YY format) that the selected phase of the project is actually expected to start.

10. **Federal Fund Sources.** Enter the Federal Fund Source code from the table below.

		<i>FTA Discretionary for Capital Expenditures</i>	
BIA	- Bureau of Indian Affairs	5307	- FTA Urban Areas
BR	- Bridge Replacement or Rehab.	5309(Bus)	- Bus
CBDG	- Community Development	5309(FG)	- Fixed Guideways
	Block Grant (HUD)	5309(NS)	- New Starts
CMAQ	- Congestion Mitigation Air Quality	5310	- FTA Elderly/Disabled
DEMO	- TEA-21 Demo Projects (Selected)	5311	- FTA Rural Areas
Discretionary	- Ferry Boat Discretionary, Public Lands	REV	- Rural Economic Vitality Program
	Highway, Scenic Byways, etc.	STP(C)	- STP Statewide Competitive Program
DOD	- Department of Defense	STP(E)	- STP Transportation Enhancements
IC	- Interstate Construction	STP(S)	- STP Safety Including Hazard and RR
IM	- Interstate Maintenance	STP(R)	- STP Rural Regionally Selected
NHS	- National Highway System	STP(U)	- STP Urban Regionally Selected
3037	- FTA Job Access/Reverse Commute	STP	- STP (WSDOT Use Only)

11. **Federal Cost.** Enter the total federal cost (in thousands) of the phase regardless of when the funds will be spent.

12. **State Fund Code.** Enter the appropriate code for any of the listed funds to be used on this project.

CAPP	- County Arterial Preservation Program	PWTF	- Public Works Trust Fund
CHAP	- City Hardship Assistance Program	RAP	- Rural Arterial Program
TPP	- Transportation Partnerships Program	SCP	- Small City Program
AIP	- Arterial Improvement Program	FMSIB	- Freight Mobility Strategic Invest. Board
PSMP	- Pedestrian Safety & Mobility Program	WSDOT	- WSDOT funds
PTSP	- Public Transportation Systems Program	OTHER	- Any other <u>unlisted</u> state fund codes

13. **State Funds.** Enter all funds from the State Agencies (in thousands) of the phase regardless of when the funds will be spent.

14. **Local Funds.** Enter all the funds from Local Agencies (in thousands) of the phase regardless of when the funds will be spent.

15. **Total Funds.** Enter the sum of columns 10, 12, and 14. (This will auto-total in the STIP software program.)

16-19. **Expenditure Schedule - (1st, 2nd, 3rd, 4th thru 6th years).** Enter the estimated expenditures (in thousands) of dollars by year. (*For Local Agency use.*)

20. **Environmental Data Type.** Enter the type of environmental documentation that will be required for this project. Environmental determination must be completed before the Right-of-Way/Construction phase(s) can be obligated. (This is required for **Federally funded** projects.)

- EIS - Environmental Impact Statement
- EA - Environmental Assessment
- CE - Categorical Exclusion

21. **R/W Certification.** If Right of Way acquisition is required, enter R/W Certification Date, if known. (This is required for **Federally funded** projects.)