

ANNUAL CONSTRUCTION PROGRAM FOR 2016

TOTAL \$'S

WAC 136-16

AGENCY ACTION:

COUNTY >>

Whatcom

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)

\$7,913,000

DATE RECOMMENDED PROG. SUBMITTED

10/13/2015

(B) PUBLISHED COUNTY FORCES LIMIT (see instructions)

\$1,798,332

DATE OF ENVIRONMENTAL ASSESSMENT

11/10/2015

(C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

\$1,240,000

ORDINANCE/RESOLUTION NO.

2015-044

DATE OF AMENDMENT

** Line (C) must be smaller than Line (B) **

| (1) ITEM NUMBER | (2) 6 YEAR ROAD PROGRAM ITEM NO. | (3) ROAD LOG NO. | (4) ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #) | (5) PROJECT LENGTH (Miles) | (6) FUNCTIONAL CLASS | (7) WORK CODE(S) | (8) ENVIRONMENTAL ASSESSMENT | (9) SOURCES OF FUNDS DOLLARS | | | (12) ESTIMATED EXPENDITURES - DOLLARS | | | | |
|--------------------|-------------------------------------|---------------------|--|--------------------------------------|-------------------------|---------------------|---------------------------------|------------------------------------|---------------------|----------------|---|--------------------------------|----------------------|---------------|------------------------------|
| | | | | | | | | (9) COUNTY FUNDS | (10) OTHER FUNDS | | (12) PRELIM. & CONST. ENGRING 595.10 | (13) RIGHT OF WAY 595.20 | (14) CONSTRUCTION | | (15) GRAND TOTAL ALL 595. |
| | | | | | | | | | AMOUNT | PROGRAM SOURCE | | | CONTRACT | COUNTY FORCES | |
| 01 | R1 | 20010 | CRP #907001 Birch Bay Drive & Pedestrian Facility from Lora Lane to Cedar Avenue Pedestrian & non-motorized enhancements | 1.58 | 17 | ABHL | S | 104,000 | 846,000 | STP | 400,000 | 50,000 | 500,000 | | 950,000 |
| 02 | R2 | 20010 | CRP #914014 Birch Bay Drive, Embankment Repair Embankment Repair | 0.10 | 07 | AH | I | 220,000 | | | 20,000 | | | 200,000 | 220,000 |
| 03 | R3 | 14760 | CRP #915007 Slater Rd/Jordan Creek Fish Passage Fish Passage | 0.10 | 07 | ABDIL | I | 220,000 | | | 200,000 | 20,000 | | | 220,000 |
| 04 | R4 | 44120 | CRP #915009 Lake Whatcom Blvd, Water Quality Improvements, Cable Street to Strawberry Point Water Quality/Stormwater Improvements | 1.50 | 17 | ABDG | E | 100,000 | | | 50,000 | 50,000 | | | 100,000 |
| 05 | R5 | | CRP #916002 Horton Road, Northwest Drive to Aldrich Road New Roadway | 0.70 | 0 | ABDEFGH | I | 250,000 | | | 250,000 | | | | 250,000 |
| 06 | R6 | 14760 75050 | CRP #914001 Slater Road & Northwest Drive Intersection Improvements | 0.40 | 07 16 | ABDG | I | 50,000 | | | 50,000 | | | | 50,000 |
| 07 | R7 | 14760 | CRP #916003 Slater Road, I-5 Interchange to 0.10 E. of Pacific Hwy, Reconstruction | 0.39 | 07 | ABCDEFGH | I | 50,000 | | | 50,000 | | | | 50,000 |
| 08 | R8 | | CRP #916004 Slater Road, Northwest Drive to Aldrich New Roadway | 2.00 | 0 | ABDEFGH | I | 50,000 | | | 50,000 | | | | 50,000 |
| 09 | R9 | | CRP #913014 Roadway Frost Depth Detectors Various Locations | | 0 | L | E | 50,000 | | | 50,000 | | | | 50,000 |
| 10 | R10 | 71070 | CRP #916005 Bennett Drive, Marine Dr. to West Bakerview Rd. Roadway surface, safety & ADA Improvements | 1.23 | 17 | ABDEFGH | E | 100,000 | | | 100,000 | | | | 100,000 |
| 11 | R11 | 47051 | CRP #908001 Lummi View Drive Bank Stabilization Slide Repair | 0.30 | 08 | ABD | S | 30,000 | | | 30,000 | | | | 30,000 |
| 12 | R13 | | CRP #912017 Lummi Nation Transportation Projects Various Locations on Reservation | | 07 | ABDEFGH | I | 4,000,000 | | | 700,000 | 300,000 | 3,000,000 | | 4,000,000 |
| 13 | R14 | | CRP #910002 Point Roberts Transportation Improvements Project locations to be determined in 2015 | 0.25 | | FGH | I | 150,000 | | | 50,000 | | | 100,000 | 150,000 |
| 14 | R15 | 55080 | CRP #916006 East Smith Rd, Everson Goshen Rd to SR 542 Pavement Rehabilitation | 3.25 | 07 | D | E | 5,000 | | | 5,000 | | | | 5,000 |
| 15 | R16 | 55080 | CRP #914002 East Smith Rd & Hannegan Rd. Intersection Improvements | 0.40 | 07 | ABDG | E | 150,000 | | | 150,000 | | | | 150,000 |
| 16 | R20 | 12790 | CRP #915012 Marine Dr./BNSF Brdg Bicycle Warning Automatically automated slow vehicle/bicycle warning signs | 0.10 | 16 | H | I | 100,000 | | | 100,000 | | | | 100,000 |

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
|-------------|------------------------------|--------------|--|-------------------------------|------------------|--------------|--------------------------|-----------------------------|-------------|----------------|-------------------------------------|------------------------|--------------|---------------|----------------------|
| ITEM NUMBER | 6 YEAR ROAD PROGRAM ITEM NO. | ROAD LOG NO. | ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #) | PROJECT LENGTH (Miles) | FUNCTIONAL CLASS | WORK CODE(S) | ENVIRONMENTAL ASSESSMENT | SOURCES OF FUNDS DOLLARS | | | ESTIMATED EXPENDITURES - DOLLARS | | | | |
| | | | | | | | | COUNTY FUNDS | OTHER FUNDS | | PRELIM. & CONST. ENGRING 595.10 | RIGHT OF WAY 595.20 | CONSTRUCTION | | GRAND TOTAL ALL 595. |
| | | | | | | | | | AMOUNT | PROGRAM SOURCE | | | CONTRACT | COUNTY FORCES | |
| 17 | R21 | 89200 | CRP #915013 Turkington Rd/Jones Crk Road Grade Modification and Creek Channelization | 0.02 | 09 | ABDGKIL | S | 300,000 | | | 300,000 | | | | 300,000 |
| 18 | R25 | 56320 | CRP #916007 Hemmi Rd Flood Prevention Discovery Bay between Old Gardiner Rd & Salmon Crk | 0.30 | 08 | ABD | I | 30,000 | | | 30,000 | | | | 30,000 |
| 19 | R26 | 88850 | CRP #915014 Innis Crk Rd Raise roadway | 0.25 | 09 | ABDGKL | I | 70,000 | | | 70,000 | | | | 70,000 |
| 20 | R28 | | CRP #915015 County Roadway Safety Program Various Safety Improvements | | 0 | G | E | 14,000 | 736,000 | HSIP | 70,000 | | 680,000 | | 750,000 |
| 21 | R29 | 66040 | CRP #915018 South Pass Rd Failure Repair Slide Repair | 0.15 | 07 | ABD | E | 106,000 | 627,000 | ER | 100,000 | 10,000 | 623,000 | | 733,000 |
| 22 | R30 | 44140 | CRP #901011 Birch Bay Lynden Rd/Portal Way Signalization | 0.30 | 08 | ABDG | E | 4,000 | 23,000 | STP | 2,000 | | 25,000 | | 27,000 |
| 23 | R31 | 45690 | CRP #915017 Lakeway Drive Crosswalk Safety and Multimodal Improvements | 0.10 | 16 | ABDEFG | E | 400,000 | | | 50,000 | | 350,000 | | 400,000 |
| 24 | R33 | 40660 | CRP #916008 Yacht Club Rd RR Quiet Zone Crossing Upgrades | 0.25 | 19 | EG | E | 5,000 | | | 5,000 | | | | 5,000 |
| 25 | B1 | 89800 | CRP #998027 Potter Rd./South Fork Nooksack River Brdg No. 148 - Replacement | 0.30 | 09 | ABDI | I | 100,000 | 400,000 | BR | 75,000 | | 425,000 | | 500,000 |
| 26 | B2 | 12790 | CRP #910017 Marine Dr/Little Squalicum Brdg No. 1 Rehabilitation | 0.10 | 16 | I | I | 20,000 | | | 20,000 | | | | 20,000 |
| 27 | B3 | 55110 | CRP #911002 Hannegan Rd/Nooksack Rvr Brdg No. 252 Scour mitigation | 0.10 | 07 | I | I | | 22,000 | BR | 2,000 | | 20,000 | | 22,000 |
| 28 | B4 | 66040 | CRP #911004 So. Pass Rd/Saar Creek Bridge No. 212 Replacement | 0.10 | 07 | ABDI | I | 1,310,000 | | | 300,000 | 10,000 | 1,000,000 | | 1,310,000 |
| 29 | B5 | 66040 | CRP #910001 Portal Way/Dakota Crk Brdg No. 500 Seismic retrofit | 0.20 | 07 | ABDI | I | | 60,000 | BR | 10,000 | | 50,000 | | 60,000 |
| 30 | B8 | 44170 | CRP #913006 North Lk Samish Rd Brdg No. 107 Replacement Study | 0.10 | 08 | DHI | I | 150,000 | | | 150,000 | | | | 150,000 |
| 31 | B9 | 55110 | CRP #913007 Hannegan Rd Brdg No. 236 Replacement | 0.10 | 07 | ABDI | I | 10,000 | 40,000 | STP | 50,000 | | | | 50,000 |
| 32 | B10 | 56210 | CRP #915020 Roberts Rd/Anderson Crk Brdg No. 249 Replacement | 0.10 | 09 | I | I | 10,000 | 150,000 | BR | 150,000 | 10,000 | | | 160,000 |
| 33 | B11 | 65700 | CRP #915016 Massey Rd/Sumas Rvr Brdg No. 291 Replacement | 0.10 | 09 | I | I | 20,000 | | | 20,000 | | | | 20,000 |
| 34 | B12 | 84190 | CRP #915001 Mosquito Lk Rd/N. Fork Nooksack Rvr Brdg No. 332, Rehabilitation/Replacement Study | 0.20 | 08 | I | E | 150,000 | | | 150,000 | | | | 150,000 |
| 35 | B13 | 32780 | CRP #915024 W. Badger Road/Bertrand Creek Bridge No. 50 - Replacement | 0.20 | 07 | ABDI | I | 10,000 | 150,000 | BR | 150,000 | 10,000 | | | 160,000 |
| 36 | B15 | 44130 | CRP #915021 South Bay Rd/Fir Crk Brdg No. 120 Scour mitigation | 0.10 | 08 | I | I | 270,000 | | | 20,000 | | | 250,000 | 270,000 |

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| | | | | | | | | | AMOUNT | PROGRAM SOURCE | | | CONTRACT | | | |
| 37 | B16 | 14760 | CRP #914013 Slater Rd/Nooksack Rvr Brdg No. 512 Overheight detection/Warning system | 0.20 | 07 | G | E | 30,000 | | | 30,000 | | | | 30,000 | |
| 38 | F1 | | CRP #910012 Refurbish/Upgrade of the Whatcom Chief | | | J | E | 5,000 | | | 5,000 | | | | 5,000 | |
| 39 | F2 | | CRP #916009 Ferry Dock Improvements | | | IJ | I | 150,000 | | | 150,000 | | | | 150,000 | |
| 40 | Y1 | | CRP #916010 Various Bridges Rehabilitation/Replacement As prioritized | | | ABDI | I | 300,000 | | | 30,000 | | | 270,000 | 300,000 | |
| 41 | Y2 | | CRP #916011 Right of Way Acquisition Various locations | | | | E | 50,000 | | | | 50,000 | | | 50,000 | |
| 42 | Y3 | | CRP #916012 Unanticipated Site Improvements As prioritized | | | | E | 300,000 | | | 30,000 | | | 270,000 | 300,000 | |
| 43 | Y4 | | CRP #916013 Stormwater Quality Improvements Various locations | | | | I | 100,000 | | | 100,000 | | | | 100,000 | |
| 44 | Y5 | | CRP #916014 Non-motorized Transportation Improvements Various locations | | | FGH | I | 100,000 | | | 10,000 | | | 90,000 | 100,000 | |
| 45 | Y7 | | CRP #916015 Railroad Crossing Improvements Various locations | | | FGH | I | 20,000 | | | 5,000 | | | 15,000 | 20,000 | |
| 46 | Y8 | | CRP #916016 Neighborhood Traffic Calming Various locations | | | | E | 50,000 | | | 5,000 | | | 45,000 | 50,000 | |
| | | | | | | | | 9,713,000 | 3,054,000 | 0 | 4,344,000 | 510,000 | 6,673,000 | 1,240,000 | 12,767,000 | |