

Whatcom County
2017
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$12,170,000.00
 (B) COMPUTED COUNTY FORCES LIMIT: \$1,799,773.50
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$1,170,000.00

Date of Environmental Assessment:
 Date of Final Adoption: Oct 11, 2016
 Ordinance/Resolution Number: 2016-035

(1) Annual Program Item No.	(2) 6 Year Road Program Item No.	(3) Project Name	(4) Road #	Road Segment Information				(5) Project Length(mi.)	(6) Project Type Code	(7) Environmental Assessment	(8) County Road Funds	Sources of Funds			Estimated Expenditures Dollars			(15) Grand Total (All 595)
				Road Name	BMP	EMP	FFC					Other Funds Amount	Program Source	PE & CE (595.10)	Right of Way (595.20)	Construction		
																Contract	County Forces	
1	1	CRP #907001 Birch Bay Drive & Pedestrian Facility Pedestrian & non-motorized enhancements	20010	Road Name: Birch Bay Drive From: Lora Lane To: Cedar Avenue	2.68	4.26	17	1.58	P&T FP DR Other	S	\$4,200,000	\$650,000.00	STP(US)	\$750,000	\$100,000	\$4,000,000		\$4,850,000
2	2	CRP #914014 Birch Bay Drive, Embankment Repair	20010	Road Name: Birch Bay Drive From: Alderson Road To: Lora Lane	2.68	2.78	17	0.10	DR Other	I	\$220,000			\$20,000			\$200,000	\$220,000
3	3	CRP #915009 Lake Whatcom Blvd, Water Quality Improvements	44120	Road Name: Lake Whatcom Blvd. From: Cable Street To: Strawberry Point	0.21	1.71	17	1.50	3R P&T DR FP	S	\$100,000			\$50,000	\$50,000			\$100,000
4	4	CRP #916002 Horton Road, Northwest Drive to Aldrich Road	00000	Road Name: Horton Road (New Roadway) From: Horton Road To: Aldrich	0.00	0.70	00	0.70	NEW SW DR IS	S	\$30,000	\$220,000.00	STP(US)	\$250,000				\$250,000
5	10	CRP #916005 Bennett Drive	71070	Road Name: Bennett Drive From: Marine Drive To: West Bakerview Rd	0.00	1.23	17	1.23	2R P&T Safety SW	E	\$60,000			\$50,000	\$10,000			\$60,000
6	11	CRP #917001 Marine Drive, Reconstruction & bicycle/pedestrian facilities	12790	Road Name: Marine Drive From: McAlpine Road To: Alderwood Avenue	3.92	4.43	16	0.51	RC SW P&T	S	\$50,000			\$50,000				\$50,000
7	12	CRP #908001 Lummi View Drive Bank Stabilization Slide Repair	12780	Road Name: Lummi View Drive From: 500 feet west of xx To: 1000 feet west of yy	0.67	0.72	07	0.05	3R Other	S	\$30,000			\$30,000				\$30,000
8	14	CRP #912017 Lummi Nation Transportation Projects	00000	Road Name: Miscellaneous Locations From: N/A To: N/A	0.00	0.00	00	0.00	SW P&T 2R	I	\$2,000,000			\$350,000	\$150,000	\$1,500,000		\$2,000,000
9	15	CRP #910002 Point Roberts Transportation Improvements	00000	Road Name: Miscellaneous Locations From: N/A To: N/A	0.00	0.00	00	0.00	SW IS P&T	I	\$150,000			\$50,000			\$100,000	\$150,000
10	16	CRP #917002 Slater Rd/Haxton Way, Intersection Improvements	14670	Road Name: Slater Rd From: S. Church To: Olson Rd	3.59	3.79	07	0.20	2R IS Safety	E	\$50,000			\$50,000				\$50,000
11	17	CRP #916006 East Smith Rd.	55080	Road Name: East Smith Rd. From: Everson Goshen Rd. To: SR 542	4.98	8.23	07	3.25	2R Safety	E	\$5,000			\$5,000				\$5,000
12	18	CRP #914002 East Smith Rd & Hannegan Rd.	55080	Road Name: East Smith Rd. From: East Smith Road To: Hannegan Road	1.86	2.06	07	0.20	3R IS Ilim Safety	S	\$150,000			\$150,000				\$150,000
13	26	CRP #916007 Hemmi Rd. Flood Mitigation, Hemmi Rd. East of Hannegan Rd.	56320	Road Name: East Hemmi Road From: Hannegan Rd. To: Noon Road	2.30	2.60	08	0.30	2R DR Other	S	\$100,000			\$100,000				\$100,000

C.A.R.S.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)				
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds				Estimated Expenditures Dollars		Grand Total (All 595)		
				Road Name	BMP	EMP				FFC	County Road Funds	Amount	Program Source	PE & CE (\$95.10)	Right of Way (\$95.20)		Construction	
																	Contract	County Forces
14	27	CRP #915014 Innis Creek Rd., Raise Roadway	88850	Road Name: Innis Creek Road From: Wickersham Rd. To: Doran Rd	2.45	2.65	09	0.20	2R DR Other	S	\$30,000			\$30,000	\$30,000			
15	30	CRP #916008 Yacht Club Rd. RR Quiet Zone	40660	Road Name: Yacht Club Road From: Chuckanut Pt. Rd. To: Chuckanut Lane	0.01	0.02	19	0.01	Safety Other	E	\$5,000			\$5,000	\$5,000			
16	31	CRP #917003 Airport Drive Subsurface Repair	74000	Road Name: Airport Drive From: Bennett Ave. To: Airport Way	0.60	0.70	16	0.10	2R DR SW	E	\$300,000			\$50,000	\$250,000	\$300,000		
17	201	CRP #998027 Potter Rd./So. Fork Nooksack River Bridge No 148 Replacement	89800	Road Name: Potter Road From: Caron Rd. To: Valley Hwy	0.85	1.15	09	0.30	FA RC Safety	S	\$50,000	\$200,000.00	BR	\$50,000	\$200,000	\$250,000		
18	202	CRP #915007 Slater Rd/Jordan Creek Bridge, Bridge Construction/Fish Passage	14760	Road Name: Slater Road From: Lk Terrell Rd. To: Elder Rd.	2.00	2.10	07	0.10	Br FP	S	\$5,550,000			\$500,000	\$50,000	\$5,000,000	\$5,550,000	
19	203	CRP #910017 Marine Dr/Little Squalicum Bridge No. 1, Rehabilitation	12790	Road Name: Marine Drive From: W. Illinois St. To: Linderbergh Ave.	5.24	5.34	16	0.10	Br	S	\$20,000			\$20,000		\$20,000		
20	204	CRP #911004 So. Pass Rd/Saar Creek Bridge No. 212 Replacement	66040	Road Name: South Pass Road From: Frost Rd. To: Kendall Rd.	7.40	7.50	07	0.10	Br	S	\$60,000			\$10,000	\$50,000	\$60,000		
21	205	CRP #910001 Portal Way/Dakota Creek Bridge No. 500, Seismic Retrofit	30410	Road Name: Portal Way From: West Rd. To: Bell Rd.	9.00	9.20	17	0.20	Br	S	\$25,000			\$25,000		\$25,000		
22	206	CRP #917004 Jackson Road/Terrell Creek Bridge No. 81 Replacement	21950	Road Name: Jackson Road From: Birch Bay Dr. To: Wooldridge Dr.	0.00	0.10	18	0.10	Br	S	\$50,000			\$50,000		\$50,000		
23	208	CRP #913006 North Lake Samish Rd Bridge No. 107 Replacement Study	44170	Road Name: North Lake Samish Road From: Summerland Rd. To: N. Lk. Samish	0.01	0.11	08	0.10	P&T Br	S	\$60,000			\$50,000	\$10,000	\$60,000		
24	209	CRP #913007 Hannegan Road Bridge No. 236 Replacement	55110	Road Name: Hannegan Road From: Ten Mile Rd. To: Central Rd.	6.76	6.86	07	0.10	FA	S	\$20,000	\$40,000.00	STP(R)	\$50,000	\$10,000	\$60,000		
25	210	CRP #915020 Roberts Rd/Anderson Creek Bridge No. 249, Replacement	56210	Road Name: Roberts Road From: Goshen Rd. To: Martin Rd.	0.15	0.25	09	0.10	Br	S	\$50,000			\$50,000		\$50,000		
26	211	CRP #915016 Massey Rd/Sumas River Bridge No. 291, Replacement	65700	Road Name: Massey Road From: Oat-Coles Rd. To: Nooksack Rd.	1.30	1.40	09	0.10	Br	S	\$210,000			\$10,000	\$200,000	\$210,000		
27	212	CRP #915024 W. Badger Road/Bertrand Creek Bridge No. 50, Replacement	32780	Road Name: West Badger Road From: Berthusen Rd. To: Axling Rd.	4.76	4.96	07	0.20	Br	S	\$50,000	\$120,000.00	BR	\$150,000	\$20,000	\$170,000		
28	214	CRP #914013 Slater Rd/Nooksack River Bridge No. 512, Overheight detection/Warning system	14760	Road Name: Slater Road From: Ferndale Rd. To: Labounty Dr.	5.84	6.04	07	0.20	Safety	E	\$30,000			\$30,000		\$30,000		
29	301	CRP #910012 Refurbish/Upgrade of the Whatcom Chief						N/A	Ferry	E	\$5,000			\$5,000		\$5,000		

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																Amount	Program Source
30	302	CRP #916009 Ferry Terminal Electrical and Painting Project				N/A	Ferry	I	\$50,000		\$50,000			\$50,000			
31	303	CRP #914015 Lummi Dolphin and Breakwater Replacement				N/A	Ferry	S	\$15,000	\$60,000.00	FBP	\$75,000		\$75,000			
32	401	CRP #917005 Various Bridges Rehab/Replacement				N/A	Br	S	\$300,000			\$50,000	\$250,000	\$300,000			
33	402	CRP #917006 Right of Way Acquisition				N/A		E	\$50,000			\$50,000		\$50,000			
34	403	CRP #917007 Unanticipated Site Improvements				N/A		E	\$300,000			\$30,000	\$270,000	\$300,000			
35	404	CRP #917008 Stormwater Quality Improvements				N/A		S	\$100,000			\$100,000		\$100,000			
36	405	CRP #917009 Non-motorized Transportation Improvements				N/A	SW P&T	I	\$100,000			\$10,000	\$90,000	\$100,000			
37	406	CRP #917010 Fish Passage Projects				N/A	FP	S	\$10,000			\$10,000		\$10,000			
38	407	CRP #917011 Railroad Crossing Improvements				N/A	Other 2R	I	\$20,000			\$5,000	\$15,000	\$20,000			
39	408	CRP #917012 Neighborhood Traffic Calming				N/A		E	\$50,000			\$5,000	\$45,000	\$50,000			
									\$14,655,000	\$1,290,000		\$3,325,000	\$450,000	\$11,000,000	\$1,170,000	\$15,945,000	