

**Six Year
 Transportation
 Improvement Program
 2017-2022**

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							PROJECT PHASE	MONTH/YEAR PHASE STARTS	FUNDING SOURCE INFORMATION		OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2017	YEAR 2 2018	YEAR 3 2019	Years 4th Thru 6th	TOTAL 2017-2022	Grant Total 2017-2022	Local Total 2017-2022	ENVIRON- MENTAL TYPE	RAW REQ? Y/N DATE COMPLETE MONTH/YEAR			
									FEDERAL FUNDS	STATE FUNDS															
									FEDERAL FUND CODE	FEDERAL COST BY PHASE															

Road Capital Construction

17	R1	Birch Bay Drive & Pedestrian Facility 20010 from Lora Lane to Cedar Avenue Pedestrian & Non-motorized Enhancements	12 05 32 06	S	1.58	T P C W S	PE RW CN Total	1/2017 1/2017 1/2017	STP 0 0	990 0 0	0 0 0	0 0 0	410 100 7,750	1,400 100 7,750	750 100 4,000	600 0 3,600	50 0 150	0 0 0	1,400 100 7,750	990 0 0	410 100 7,750	CE	Yes 1/2017		
17	R2	Birch Bay Drive, Embankment Repair 20010 From MP 2.68 to MP 2.78 Embankment Repair	03 07 12	S	0.10	PE RW CN Total	1/2017 7/2017	0 0	0 0	20 200	0 0	0 0	20 200	20 200	0 0	0 0	0 0	0 0	20 200	0 0	20 200		Yes		
17	R3	Lake Whatcom Blvd, Water Quality Improvements 44120 From MP 0.21 to MP 1.71 Cable Street to Strawberry Point Water Quality/Stormwater Improvements	12 06 13	P	1.50	C G O P T W	PE RW CN Total	1/2017 1/2018 5/2019	0 0 0	0 0 0	50 50 0	0 0 0	0 0 0	50 50 0	50 50 0	0 0 0	0 0 0	0 0 0	50 50 0	0 0 0	50 50 0	CE	Yes		
00	R4	Horton Road, Northwest Drive to Aldrich Road New Roadway	01	P	.70	C P T W	PE RW CN Total	1/2017 1/2018	STP 0	990 0	0 0	0 0	110 100	1,100 100	250 0	750 50	100 50	0 0	1,100 100	990 0	110 100		Yes		
16	R5	Slater Road & Northwest Drive 14760/74050 Intersection Improvements	12 03 06	P	0.40	C G P T W	PE RW CN Total	1/2018	0	0	50 0 0	0 0 0	0 0 0	50 0 0	50 0 0	0 0 0	0 0 0	0 0 0	50 0 0	0 0 0	50 0 0		Yes		
16	R6	Slater Road, I5 Interchange to 0.10m E. of Pacific Hwy 14760 From MP 7.26 to MP 7.65 Reconstruction	03	P	0.39	C G O P S T W	PE RW CN Total	1/2018	0	0	50 0 0	0 0 0	0 0 0	50 0 0	50 0 0	0 0 0	0 0 0	0 0 0	50 0 0	0 0 0	50 0 0		Yes		
00	R7	Slater Road, Northwest Drive to Aldrich New Roadway	01	P	2.00	C G O P S T W	PE RW CN Total	1/2018	0	0	50 0 0	0 0 0	0 0 0	50 0 0	50 0 0	0 0 0	0 0 0	0 0 0	50 0 0	0 0 0	50 0 0		Yes		
16	R8	Smith Road & Northwest Drive 75080/74050 Intersection Improvements	12 03 06	P	0.40	C G P T W	PE RW CN Total	1/2021	0	0	5 0 0	0 0 0	0 0 0	5 0 0	5 0 0	0 0 0	0 0 0	0 0 0	5 0 0	0 0 0	5 0 0		Yes		
00	R9	Roadway Frost Depth Detectors Various Locations	12	S		PE RW CN Total	1/2018 6/2018	0 0	0 0	20 300	0 0	0 0	20 300	20 300	0 0	20 300	0 0	0 0	20 300	0 0	20 300		No		
17	R10	Bennett Drive, Marine Dr. to West Bakerview Rd. 71070 From MP 0.00 to MP 1.23 Roadway surface, safety & ADA Improvements	07 12	P	1.23	C G P S T W	PE RW CN Total	1/2017 6/2017	0	0	60 20	0 0	0 0	60 20	50 10	10 10	0 0	0 0	60 20	0 0	60 20	0 0	60 20		Yes
16	R11	Marine Drive, McAlpine Road to Alderwood Avenue 12790 From MP 4.43 to MP 3.92 Reconstruction & bicycle/pedestrian facilities	03 12 06 32	P	0.51	C G P S T W	PE RW CN Total	1/2017 1/2018	0	0	210 90	0 0	0 0	210 90	50 80	150 10	10 0	0 0	210 90	0 0	210 90	0 0	210 90		Yes
08	R12	Lummi View Drive Bank Stabilization 12780 from MP 0.67 to MP 0.72 Slide Repair	03 07	P	0.05	C P T W S	PE RW CN Total	1/2017	0	0	30 0 0	0 0 0	0 0 0	30 0 0	30 0 0	0 0 0	0 0 0	0 0 0	30 0 0	0 0 0	30 0 0		No		

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							PROJECT PHASE	MONTH / YEAR PHASE STARTS	FUNDING SOURCE INFORMATION		OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2017	YEAR 2 2018	YEAR 3 2019	Years 4th Thru 6th	TOTAL 2017-2022	Grant Total 2017-2022	Local Total 2017-2022	ENVIRONMENTAL TYPE	ROW REQ? Y/N DATE COMPLETE MONTH / YEAR
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16	R13	North Shore Road, Bellingham City Limits to Y Road 47051 From MP 0.00 to MP 2.87 Roadway surface, safety and stormwater improvements	03 12 13	P	2.87	P T	PE RW CN Total	1/2020					10 0 0 10	10 0 0 10	0 0 0 0	0 0 0 0	0 0 0 0	10 0 0 10		Yes		
07	R14	Lummi Nation Transportation Projects Various locations on Reservation	12 03 06 07 32	S		C T W S P G	PE RW CN Total	1/2017				350 150 1,500 2,000	350 150 1,500 2,000	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	350 150 1,500 2,000		Yes		
00	R15	Point Roberts Transportation Improvements Project locations to be determined in 2017	06 32	S	.25	P T W C	PE RW CN Total	1/2017			6/2017	50 0 100 150	50 0 100 150	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	50 0 100 150		No		
07	R16	Slater Rd/Haxton Way 14760/12659 Intersection Improvements	05 07 12	P	0.25	C P W T S	PE RW CN Total	1/2017				50 0 0 50	50 0 0 50	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	50 0 0 50		Yes		
07	R17	East Smith Road, Everson Goshen Road to SR 542 55080 From MP 4.98 to MP 8.23 Pavement Rehabilitation	07	P	3.25	P T	PE RW CN Total	1/2017				5 0 0 5	5 0 0 5	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5 0 0 5		Yes		
07	R18	East Smith Road & Hannegan Road 55080/55110 Intersection Improvements	12 07	P	0.4	C G P T	PE RW CN Total	1/2017				150 0 0 150	150 0 0 150	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	150 0 0 150		Yes		
	R19	Birch Bay Drive, Jackson Road to Shintaffer Road 20010 from MP 2.10 to MP 4.53 Pavement Rehabilitation	07	P	2.43	T P C W S	PE RW CN Total	1/2020			4/2020	170 0 1,000 1,170	170 0 1,000 1,170	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	170 0 1,000 1,170		No		
07	R20	North Enterprise Road, Harksell Rd to Birch Bay Lynden Rd 32980 From MP 0.00 to MP 2.00 Pavement Rehabilitation	07	P	2.00		PE RW CN Total	1/2020				5 0 0 5	5 0 0 5	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5 0 0 5		No		
07	R21	West Badger Road, Sunrise Road to Markworth Road 32780 From MP 0.86 to MP 2.87 Reconstruction	03 05 06 13	P	2.01	P T W C	PE RW CN Total	1/2019				5 0 0 5	5 0 0 5	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5 0 0 5		Yes		
07	R22	Portal Way, Birch Bay Lynden Road to Faris Road 30410 From MP 5.58 to MP 2.73 Structural Overlay	05 06 07	P	2.85		PE RW CN Total	1/2020				5 0 0 5	5 0 0 5	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5 0 0 5		No		
09	R23	Turkington Road/Jones Creek 89200 From MP 0.4 to MP 0.6 Road Grade Modification and creek channelization	03 06	P	.020	P T C	PE RW CN Total	1/2018			1/2019	450 50 0 500	450 50 0 500	0 0 0 0	300 0 0 300	150 50 0 200	0 0 0 0	0 0 0 0	450 50 0 500		Yes	
9	R24	Lincoln Road - II, Harborview Road to SR 548 (Blaine Road) 26190 From MP 0.00 to MP 1.00 Reconstruction and new road, non-motorized enhancement	01 03 06	P	1.00	C P T S W	PE RW CN Total	1/2022					5 0 0 5	5 0 0 5	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5 0 0 5		Yes	

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16	R25	Marine Drive II, Alderwood Avenue to Bridge No. 172 12790 From MP 3.92 to MP 3.37 Reconstruction & bicycle/pedestrian facilities	03 06 12 32	P	0.55	C G P S T W	PE	1/2021						5	5	0	0	0	0	5	5	0	5			Yes
08	R26	Hemmi Road Flood Mitigation 56320 From MP 2.3 to MP 2.6 Drainage improvement & pavement restoration	07 06	P	0.3	C P T	PE	1/2017						150	150	100	50	0	0	150	0	150			No	
09	R27	Innis Creek Road 88850 From MP 2.45 to MP 2.65 Raise roadway	07 06	P	0.2	T P C W S	PE	1/2017						30	30	30	0	0	0	30	0	30			Yes	
19	R28	Larrabee Road Flood Mitigation 73800 MP 0.15 to MP 0.25 Drainage improvements & stream restoration	13	P	0.10	C P T	PE	1/2022						5	5	0	0	0	5	5	0	5			No	
16	R29	Lakeway Drive Corridor Improvements 45690 MP 0.00 to MP 1.40 Safety and Multimodal Improvements	06 12 32	P	1.30	ABD B D E F G	PE	1/2019						5	5	0	0	5	0	5	0	5			Yes	
19	R30	Yacht Club Rd RR Quiet Zone 40660 from MP 0.01 to MP 0.02 Crossing Upgrades	05 12	P	0.01	CG P T W	PE	1/2017						5	5	5	0	0	0	5	0	5			No	
16	R31	Airport Drive Subsurface Repair 74000 Roadway Repair	06	S	0.1		PE	1/2017						50	50	50	0	0	0	50	0	50	CE		No	
	R32	Ferndale Road/Levee Improvements 12800 from MP 2.50 to MP 3.82 Levee Improvements	03 06	P	1.1	C P T	PE	1/2018						75	75	0	15	15	45	75	0	75				
	R33	Abbott Road/Levee Improvements 55560 from MP 1.90 to MP 2.01 Levee Improvements	03 06	P	1.32	C P T	PE	1/2022						25	25	0	0	0	25	25	0	25				
	R31						PE							0	0	0	0	0	0	0	0	0				

Bridge Capital Construction

09	B1	Potter Road/South Fork Nooksack River/Bridge No. 148 89800 From MP 0.85 to MP 1.15 Replacement 9+	09	S	.030	P T	PE	1/2017	BR	40				10	50	50	0	0	0	0	50	40	10			No
							RW							0	0	0	0	0	0	0	0	0	0			
							CN	1/2017	BR	160				40	200	200	0	0	0	0	200	160	40			
							Total			200				50	250	250	0	0	0	0	250	200	50			
07	B2	Slater Road/Jordan Creek Bridge 14760 From MP 2.0 to MP 2.1 Bridge Construction/Fish Passage	08	S	0.10	P T G W	PE	1/2017						500	500	500	0	0	0	500	0	500			Yes	6/2017
							RW	1/2017						50	50	50	0	0	0	50	0	50				
							CN	6/2017						5,000	5,000	5,000	0	0	0	5,000	0	5,000				
							Total			0				5,550	5,550	5,550	0	0	0	5,550	0	5,550				

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16	B3	Marine Drive/Little Squalicum Bridge No.1 12790 From MP 5.24 to 5.34 Rehabilitation	10	P	0.10		PE RW CN Total	1/2017						20 0 0 20	20 0 0 20	20 0 0 20	0 0 0 0	0 0 0 0	0 0 0 0			Yes			
07	B4	South Pass Road/Saar Creek/Bridge No. 212 66040 From MP 9.00 to MP 9.20 Replacement	09	S	0.10	P T	PE RW CN Total	1/2017					10 0 0 50	10 0 0 50	10 0 0 50	0 0 0 0	0 0 0 0	0 0 0 0			No				
07	B5	Portal Way/Dakota Creek/Bridge No. 500 30410 From MP 9.00 to MP 9.20 Seismic retrofit	10	S	0.20	P T C W	PE RW CN Total	1/2017					25 0 0 0	25 0 0 0	25 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	CE		No				
08	B6	Jackson Road/Terrell Creek/Bridge No. 81 21950 From MP 0.00 to MP 0.10 Replacement	09	P	0.10	P T C W	PE RW CN Total	1/2017					50 0 0 0	50 0 0 0	50 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0			No				
08	B7	Mosquito Lake Road/Porter Creek/Bridge No. 141 84190 From MP 9.55 to MP 9.65 Replacement	09	P	0.10	T C P	PE RW CN Total	1/2019					5 0 0 0	5 0 0 0	5 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0			No				
08	B8	North Lake Samish Road/Bridge No. 107 44170 From MP 0.01 to MP 0.11 Replacement Study	09	P	0.10	P C T G	PE RW CN Total	1/2017					450 50 0 0	450 50 0 0	50 10 0 0	400 40 0 0	0 0 0 0	450 50 0 0	0 0 0 0			Yes			
07	B9	Hannegan Road/Bridge No. 236 55110 From MP 6.76 to MP 6.86 Replacement	09	P	0.10	P T C	PE RW CN Total	1/2017	STP (R)	40				10 10 0 40	50 10 0 20	50 10 0 60	0 0 0 0	0 0 0 0	0 0 0 0			Yes			
09	B10	Roberts Road/Anderson Creek/Bridge No. 249 56210 From MP 0.15 to MP 0.25 Replacement	09	P	0.10	T P	PE RW CN Total	1/2017					250 10 0 950	250 10 0 550	50 0 0 1,500	200 10 0 1,500	0 0 0 0	250 10 0 1,500	0 0 0 950			Yes 5/2017			
09	B11	Massey Road/Sumas River/Bridge No. 291 65700 From MP 1.30 to MP 1.40 Deck Replacement	10	P	0.10	P T	PE RW CN Total	1/2017					10 0 0 200	10 0 0 200	10 0 0 200	0 0 0 0	0 0 0 0	0 0 0 0			No				
07	B12	W. Badger Road/Bertrand Creek/Bridge No. 50 32780 From MP 4.76 to MP 4.96 Replacement	09	P	0.20	P T	PE RW CN Total	1/2017	BR	120			30 20 0 120	150 20 0 170	150 20 0 170	0 0 0 0	0 0 0 0	0 0 0 0	120	30		No			
08	B13	Goshen Road/Anderson Creek/Bridge No. 248 56140 From MP 0.56 to MP 0.76 Rehabilitation and sedimentation control	09	P	0.10	P T	PE RW CN Total	1/2018					20 0 0 0	20 0 0 0	20 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0	0		Yes			
07	B14	Slater Road/Nooksack River/Bridge No. 512 14760 From MP 5.84 to MP 6.04 Overheight detection/warning system	10	P	0.20	P C T	PE RW CN Total	1/2017					30 0 0 0	30 0 0 0	30 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0	0		No			

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09	B15	Martin Road/Anderson Creek/Bridge No. 250 56340 From MP 0.20 to 0.21 Replacement	09	P	0.01		PE	1/2021					5	5	0	0	0	0	5	5	0	5			No
							RW						0	0	0	0	0	0	0	0	0	0			
							CN						0	0	0	0	0	0	0	0	0	0			
							Total						5	5	0	0	0	0	5	5	0	5			
07	B16	Loomis Trail Rd/Bertrand Cr. Trib Bridge No. 497 26502 From MP 3.84 to 3.94 Replacement	10	P	0.10		PE	5/2019					5	5	0	0	0	0	5	5	0	5			No
							RW						0	0	0	0	0	0	0	0	0	0			
							CN						0	0	0	0	0	0	0	0	0	0			
							Total						5	5	0	0	0	0	5	5	0	5			
							PE						0	0	0	0	0	0	0	0	0	0			
							RW						0	0	0	0	0	0	0	0	0	0			
							CN						0	0	0	0	0	0	0	0	0	0			
							Total						0	0	0	0	0	0	0	0	0	0			

Ferry Capital Construction

00	F1	Refurbish/Upgrade of the Whatcom Chief	06	P			PE	1/2017					5	5	5	0	0	0	0	0	5	0	5			No
							RW						0	0	0	0	0	0	0	0	0	0				
							CN						0	0	0	0	0	0	0	0	0	0				
							Total						5	5	5	0	0	0	0	0	5	0	5			
00	F2	Ferry Terminal Electrical and Painting Project	06	P	0.10		PE	1/2017					200	200	50	150	0	0	0	0	200	0	200			No
							RW						0	0	0	0	0	0	0	0	0	0				
							CN	7/2018					1,000	1,000	0	1,000	0	0	0	0	1,000	0	1,000			
							Total						1,200	1,200	50	1,150	0	0	0	0	1,200	0	1,200			
00	F3	Lummi Dolphin and Breakwater Replacement	06	S	0.10		PE	1/2017	FBP	60			15	75	75	0	0	0	0	0	75	60	15			No
							RW						0	0	0	0	0	0	0	0	0	0				
							CN						0	0	0	0	0	0	0	0	0	0				
							Total			60			15	75	75	0	0	0	0	0	75	60	15			
00	F4	Replacement of Whatcom Chief New Ferry	06	P			PE	1/2018					10	10	0	0	10	0	0	0	10	0	10			No
							RW						0	0	0	0	0	0	0	0	0	0				
							CN						0	0	0	0	0	0	0	0	0	0				
							Total						10	10	0	0	10	0	0	0	10	0	10			
							PE						0	0	0	0	0	0	0	0	0	0				
							RW						0	0	0	0	0	0	0	0	0	0				
							CN						0	0	0	0	0	0	0	0	0	0				
							Total						0	0	0	0	0	0	0	0	0	0				

Yearly Capital Construction

00	Y1	Various Bridges Rehabilitation/Replacement As prioritized	09 10	S	0.50		PE	1/2017					300	300	50	50	50	150	300	0	300				
							RW						0	0	0	0	0	0	0	0	0	0			
							CN	1/2017					1,500	1,500	250	250	250	750	1,500	0	1,500				
							Total						1,800	1,800	300	300	300	900	1,800	0	1,800				
00	Y2	Right of Way Acquisition Various locations		S			PE						0	0	0	0	0	0	0	0	0	0			Yes
							RW	1/2017					180	180	50	50	20	60	180	0	180				
							CN						0	0	0	0	0	0	0	0	0	0			
							Total						180	180	50	50	20	60	180	0	180				
00	Y3	Unanticipated Site Improvements As prioritized	01 02 03 04 06, 12	S			PE	1/2017					180	180	30	30	30	90	180	0	180				
							RW						0	0	0	0	0	0	0	0	0	0			
							CN	1/2017					1,620	1,620	270	270	270	810	1,620	0	1,620				
							Total						1,800	1,800	300	300	300	900	1,800	0	1,800				

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00	Y4	Stormwater Quality Improvements Various locations	06 13	S			PE 1/2017					120	120	100	5	5	10	120	0	120		
							RW 1/2017					0	0	0	0	0	0	0	0	0		
							CN 1/2017					225	225	45	45	135	225	0	225			
							Total					345	345	100	50	50	145	345	0	345		
00	Y5	Non-motorized Transportation Improvements Various locations	06 12 32	S			PE 1/2017					60	60	10	10	10	30	60	0	60		
							RW 1/2017					0	0	0	0	0	0	0	0	0		
							CN 5/2017					540	540	90	90	90	270	540	0	540		
							Total					600	600	100	100	100	300	600	0	600		
00	Y6	Fish Passage Project Various locations	13	P			PE 1/2017					40	40	10	10	10	10	40	0	40		
							RW 1/2017					0	0	0	0	0	0	0	0	0		
							CN 5/2017					200	200	0	0	0	200	200	0	200		
							Total					240	240	10	10	10	210	240	0	240		
00	Y7	Railroad Crossing Improvements Various locations	12 07	S			PE 1/2017					25	25	5	5	5	10	25	0	25		
							RW 1/2017					0	0	0	0	0	0	0	0	0		
							CN 1/2017					95	95	15	15	15	50	95	0	95		
							Total					120	120	20	20	20	60	120	0	120		
00	Y8	Neighborhood Traffic Calming Various locations	12	S			PE 1/2017					30	30	5	5	5	15	30	0	30		
							RW 1/2017					0	0	0	0	0	0	0	0	0		
							CN 1/2017					270	270	45	45	45	135	270	0	270		
							Total					300	300	50	50	50	150	300	0	300		
							PE					0	0	0	0	0	0	0	0	0		
							RW					0	0	0	0	0	0	0	0	0		
							CN					0	0	0	0	0	0	0	0	0		
							Total					0	0	0	0	0	0	0	0	0		

PE	2,240	0	0	5,085	7,325	3,325	2,930	465	605	7,325	2,240	5,085
RW	0	0	0	880	880	450	240	130	60	880	0	880
CN	1,110	0	0	22,390	23,500	12,170	7,115	865	3,350	23,500	1,110	22,390
Total	3,350	0	0	28,355	31,705	15,945	10,285	1,460	4,015	31,705	3,350	28,355