Project Update June 30, 2015 **Birch Bay Drive & Pedestrian Facility**

CRP #907001/339

Construction Funding Year(s):	**2016/2017**

Project Narrative:

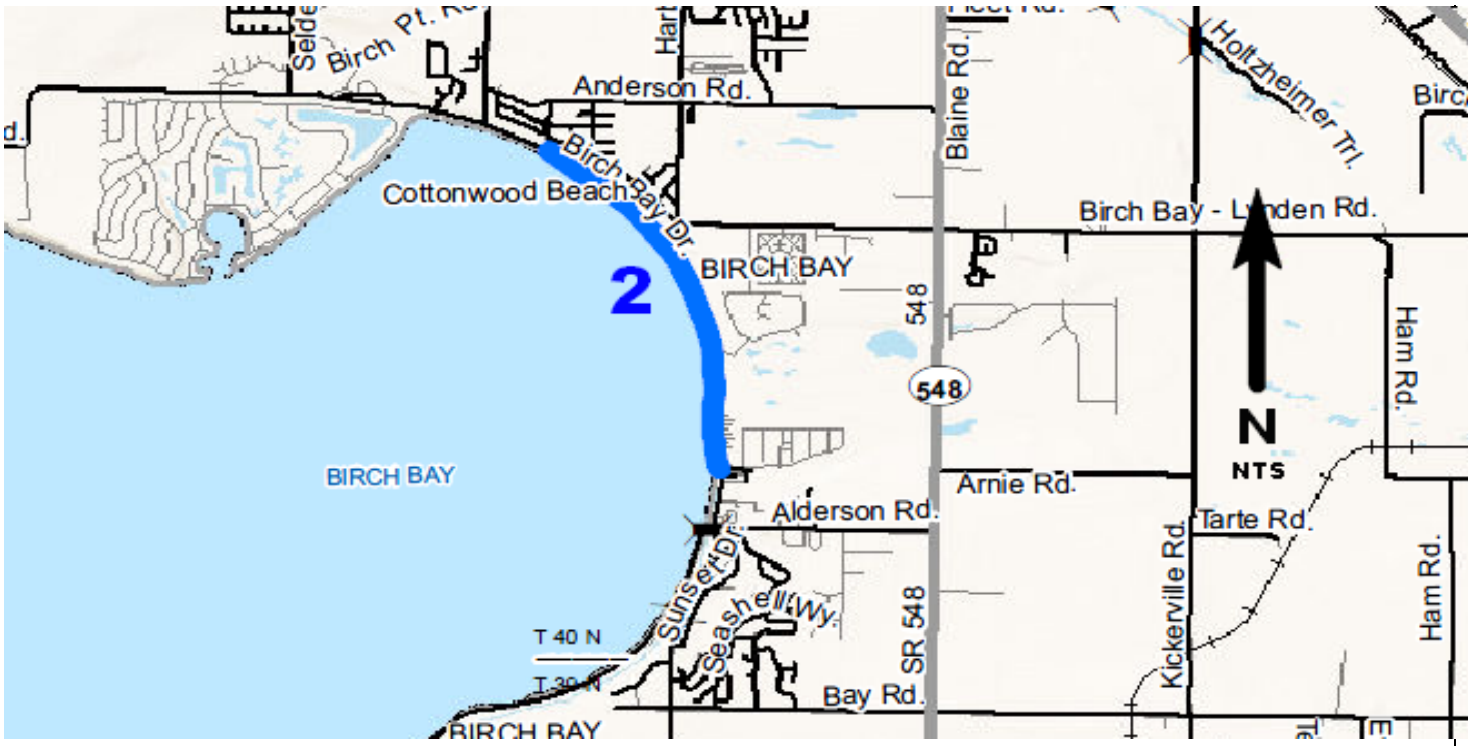
This project is located parallel to Birch Bay Drive from Cedar Avenue to the mouth of Terrell Creek, in Sections 30 and 31, T40N, R1E, and Sections 24 and 25, T40N, R1W. This is a 1.58 mile separated berm with pathway to encourage pedestrian use along Birch Bay Drive to support safety and to protect the roadway from storm damage. In addition, the project will provide mitigation for both beach erosion and roadway protection. This project is listed **#2** on the 2015 Annual Construction Program.

Project Status:

Phase 1 of the Feasibility Study was completed in 2006. Phase 2A (Preliminary Construction Cost Estimate) was completed in 2007, and updated in spring of 2013. Preliminary Engineering began in late 2013. RW acquisition will begin in August, 2015 and construction in 2016/2017. Additional funding sources will be pursued as they become available.

Environmental Permitting	Whatcom County Shorelines, WDFW-HPA, Army Corps of Engineers, DOE Sec 404 Clean Water Act
Right-of-Way Acquisition (Estimate)	TBD
County Forces (Estimate)	N/A

		Funding Sources:	
Total Estimated Project Cost:	$11,450,000	Federal	$ 2,200,000 (STP)
		State	$ 0
Expenditures to Date:	**$ 814,991**	Local	$ 9,250,000

Project Budget Activity to Date

Description	Original Budget	Amendments	Current Budget	Life to Date 06/30/15	%	Remaining Balance
Revenue	$1,072,324	$1,127,676	$2,200,000	$1,374,908	62.5%	$825,092
Expenditure	$1,072,324	$1,127,676	$2,200,000	$814,991	37.05%	$1,385,009
				$559,917		($559,917)