

Type of Facility	Location	Operated By	Facility Size	Whatcom Residents as a % of Total	Funded By	Estimated Bed Day Cost	Pending Issues
Evaluation & Treatment (mental health)	Mukilteo	Compass Health	16 bed,72 hour involuntary detention; 14 day commitment	6.7%, 2015	NSMHA	Budgeted expenses (at capacity) \$3,611,256 Bed day rate (at capacity) \$650.91 (NSMHA)	
Evaluation & Treatment (mental health)	Sedro Woolley	Telecare Corporation	16 bed,72 hour involuntary detention; 14 day commitment		NSMHA	Budgeted expenses (at capacity) \$4597,272 Bed day rate (at capacity) \$828.64 (NSMHA)	
Evaluation & Treatment (mental Health)	Bellingham	PeaceHealth St. Joseph Medical Center	20 bed acute hospital psychiatric unit		NSMHA Insurance		
Whatcom Community Detox (substance use disorder)	Bellingham	Pioneer Human Services	8 beds		WCHD	Budgeted expenses (at capacity) \$ 504,372 (note: backed into budget based on bed day rate in contract amendment) Bed day rate (at capacity) \$172.73	
Whatcom Triage (mental health)	Bellingham	Compass Health	5 beds	78%, 2015	NSMHA	Budgeted expenses (at capacity) \$1,494,636 Bed day rate (at capacity) \$818.98	
Skagit County Crisis Center (mental health & sub-acute detox)	Burlington	Pioneer Human Services	16 bed, mental health stabilization and sub-acute detox		NSMHA Skagit County	Budgeted expenses (at capacity) \$1,445,898 (5.5 Stabilization beds) Bed day rate (at capacity) \$720.23 (Stabilization beds)	

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Residential Treatment (substance use disorder) Residential Short-Term Treatment and Residential Long-Term Treatment	Sedro Woolley	Pioneer Human Services	108 bed facility, acute detox and stabilization unit				Closing in 2018; when beds relocated must be in 16 bed facilities
Residential Treatment	Spokane	Pioneer Human Services	53 bed facility; 48 residential, 5 sub-acute detox				
Residential Treatment Facility	Bellingham	Lake Whatcom Residential & Treatment	67 bed supervised living program			2013 total functional expenses (actual, not budget, from 990) Bed day rate (at capacity) \$221.25	
Western State Hospital (evaluation and inpatient treatment for individuals with serious or long-term mental illness)	Lakewood	State of Washington DBHR	800 bed Inpatient psychiatric hospital				

Facilities in Development	Location	Operated By	Facility Size	Funded By	Estimated Completion	Additional Information/Questions
Behavioral Health Hospital	Smokey Point		117 beds			Facility will be for children, adolescents and adults; impact on workforce, and breakdown of services by age/type unknown
Replacement residential treatment facilities	North Sound Region		16 bed limit			
Enhanced Services Facility (complex care for persons not eligible for in-patient psychiatric treatment)	TBD		16 bed limit adults			RFI sent 12/17/2015 by Aging and Long Term Support Administration Bed fee \$1,040/bed