

Project Update June 30, 2015

Lighthouse Park- Dock Replacement

Project Status

ADA access is completed, surf smelt surveys submitted, piles driven and manufactured dock installed. Signage on order. Project on track for closure and state reimbursement.

Permitting

WDFW- Hydraulic, USACE- JARPA, Cultural Resources Report, WCPDS- SEPA, Shoreline Substantial Development, Building, Stormwater, Department of Ecology-water quality certification

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	-0-	-0-	-0-
State	-0-	\$240,000	\$240,000
Local	\$80,000	-0-	\$80,000
Other	-0-	-0-	-0-
Total	\$80,000	\$240,000	\$320,000

Project Budget Activity To Date

Description	Original Budget	Amendments	Current Budget	Actual to Date	%	Remaining Balance
Revenue	-0-	\$240,000	\$240,000	\$180,566	75.24%	\$59,434
Expenditure	(\$80,000)	\$240,000	\$320,000	\$311,355	97.30%	\$ 8,645
			(\$80,000)	(\$130,789)		\$50,789

Note: When the dock was pulled at the end of the 2008 boating season, it was determined that the wooden components and fasteners had deteriorated beyond their useful life and that repair was no longer feasible. Funding had been approved in the 2008 budget and a preliminary report was completed. In 2011, the state Recreation and Conservation Office awarded a \$240,000 boating grant conditioned upon removal and replacement of the creosote piles with steel piles. This requirement was in response to a listed goal in the *Puget Sound Initiative* for removal of creosote structures in marine waters.