

PROJECT BUDGET NAME: Silver Lake Road & Electrical Improvements

Reporting Quarter/Year: Third/2016

DEPARTMENT: Parks

Project Description

Existing road conditions at Silver Lake Park are in poor condition and the existing water and electrical services lack sufficient capacity to adequately serve the park's visitors. This project will make improvements to the existing roads by widening, paving and improving the road shoulders. Additionally, the water distribution system and electrical system will be replaced as part of this larger infrastructure improvement project.

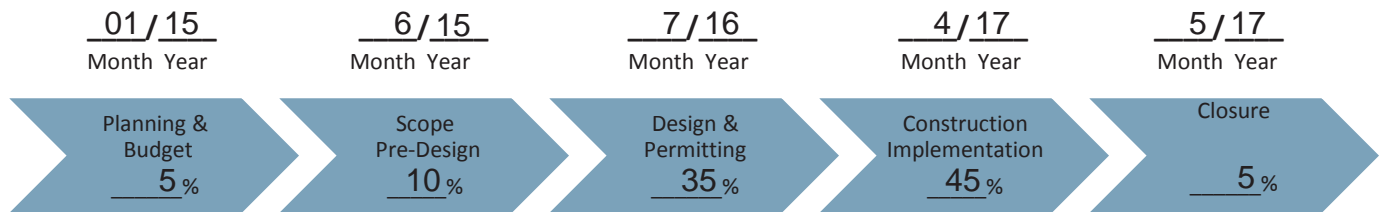
Permits Required

SEPA, Shoreline exemption, land disturbance, and forest practices permit.

Project Status

Final engineering and permitting are complete. Initial engineering estimates exceed available budget. Parks is working with the project engineer to identify efficiencies and alternative bid items to bring the project within budget authority.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 65 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State			\$ 0
Local	\$ 880,000	\$ 0	\$ 880,000
Total	\$ 880,000	\$ 0	\$ 880,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 9/30/2016	%	Remaining Balance
Revenue	\$ 880,000	\$ 0	\$ 880,000	\$ 880,000	100.0%	\$ 0
Expenditure	\$ 880,000	\$ 0	\$ 880,000	\$ 89,472	10.2%	\$ 790,528

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.