

**Incarceration Prevention Reduction Task Force
Triage Facility Committee**

9:30 a.m. – 11:00 a.m. on February 15, 2018
Health Department Creekside Conference Room, 509 Girard Street, Bellingham WA

AGENDA

Topic	Requested Action	Packet Pages
1. Call to Order <ul style="list-style-type: none"> • Review December 14, 2017 meeting summary 	Review	1 - 2
2. Draft Priorities and Work Plan (<i>Referred from January Steering Committee</i>) <ul style="list-style-type: none"> • Review results of Task Force Planning Session • Identify priorities not included in the Vera Report or Planning Session • Review and amend current Statement of Work 	Develop a draft work plan, amend statement of work	3 - 13
3. Identify the ideal data needs of the committee (<i>Referred from January Steering Committee</i>)	Create list of idea data needs	N/A
4. Update on Triage Facility architectural design	Information and Discussion	N/A
5. Update on Triage Facility funding	Information	14 - 21
6. Next Steps: Ideas & Further Information <ul style="list-style-type: none"> • Review assigned tasks • Next meeting topics 		
7. Other Business		
8. Public Comment		
9. Adjourn The next meeting is 9:30-11:00 a.m. on March 15, 2018, at the Health Department Creekside Conference Room, 509 Girard Street, Bellingham.		

UPCOMING MEETINGS:

IPR TASK FORCE various Mondays 9-11 a.m. Courthouse Conf. Rm 513/514 311 Grand Ave., Bellingham	COMMITTEES			
	BEHAVIORAL HEALTH various Mondays 2:30-3:30 (except where noted) Health Department Creekside Conf. Room 509 Girard, B'ham	LEGAL & JUSTICE SYS. 2 nd Tuesday 11:30 am–1:30 pm Courthouse 5 th Floor Conference Room 514 311 Grand Ave., Bham	TRIAGE FACILITY 3 rd Thursday 9:30-11:00 a.m. Health Dept. Creekside Conference Room 509 Girard, B'ham	STEERING As needed Courthouse County Council Conference Room Courthouse Suite 105 311 Grand Ave., Bham
March 5	March 5	February 13	February 15	March 8: 9:30 a.m. Tentative future meetings: April/May (annual report) September/October (check-in)
April 2	April 2: 2-3 pm	March 13	March 15	
May 14	May 14	April 10	April 19	
June 11	June 11	May 8	May 17	
July 16	July 16	June 12	June 21	
August 6	August 6	July 10	July 19	
September 17	September 17	(no august)	August 9 *	
October 15	October 15	September 11	September 20	
November 26	November 26	October 9	October 18	
December 17	December 17	November 13	November 15	
		December 11	December 20	

Incarceration Prevention and Reduction Task Force
Triage Facility Subcommittee
DRAFT Meeting Summary for December 14, 2017

1. Call To Order

Committee Chair Chris Phillips called the meeting to order at 1:00 p.m. at the Health Department Creekside Conference Room, 509 Girard Street, Bellingham.

Members Present: Jill Bernstein (proxy for Jack Hovenier), Jeff Brubaker, Ken Mann, Chris Phillips, Tyler Schroeder

Also Present: Anne Deacon

Members Absent: Jack Hovenier, Betsy Kruse, Kelli Linville

Review September 21, 2017 Meeting Summary

The committee made one change, "...for the triage facility project, which includes \$300,000 monies from the North Sound Behavioral Health Organization...."

2. Discussion of Triage Facility funding: State capital budget and other potential funding sources

Bernstein reported on her conversation with State Senator Erickson, who supports funding for the triage facility.

The committee members discussed the state legislative budget and the approval process. A majority approval is required for the capital budget vote. Sixty percent approval of the legislature is required for bonding associated with implementation. There is movement on the Hirst Decision negotiation.

3. Update from Tyler Schroeder on Triage Facility phase one architectural design services contract

Schroeder reported that the contract with the architect has just been signed and will take six to eight weeks to complete. He expects completion in February.

The committee members discussed the plan to meet with the current triage facility operators, delineation of operational impacts, costs of remodel versus a new build, decisions by the County Council and County Executive, and anticipated completion date for the new facility.

The committee concurred to meet next in February.

4. Public Involvement Plan

Incarceration Prevention and Reduction Task Force
Triage Facility Subcommittee
DRAFT Meeting Summary for December 14, 2017

Schroeder reported there is no new information. County staff will begin to arrange a neighborhood meeting to present the results of the architect's preliminary study, likely in March or April.

- At the February 5 Task Force meeting, Schroeder will present the details of the neighborhood meeting
- The administration should receive the architect's report mid-February
- The Triage Facility Committee will review the report at its meeting on February 15
- The administration and Committee will present the architect's report to the full Task Force at its meeting on March 5.

The committee members discussed the approach for presenting the project to the neighborhood. They will follow the City's process for development permits, which isn't required.

5. Other Business

The committee members discussed the current triage facility and the homeless camp protest at Bellingham City Hall and the Homeless Solutions Work Group. In Whatcom County, about 80 percent of the homeless have local ties and 20 percent have no ties to the community. That statistic is consistent in most cities on the West Coast. Skagit County has no mission, and it's possible that their law enforcement are bringing their homeless to Whatcom County.

6. Next Steps: Ideas & Further Information

This item was no discussed.

7. Public Comment

There was no public comment.

8. Adjourn

The meeting adjourned at 1:43 p.m.



CROSSROADS
CONSULTING

Planning Session Summary Report

WHATCOM COUNTY INCARCERATION PREVENTION AND REDUCTION TASK FORCE

January 2018

SUMMARY

On January 8th, 2018, the members of the Whatcom County Incarceration Prevention and Reduction Task Force conducted a Planning Session to explore which of the recommendations from the VERA report should be prioritized for consideration and possible implementation. The Session was further intended to lay the groundwork for developing an 18-month Action Plan.

PROCESS

The co-chairs of the Task Force, Jill Bernstein and Jack Hovenier, along with Council Member Ken Mann and Legislative Coordinator Jill Nixon worked with a local facilitator and strategic planning consultant, Holly O'Neil of Crossroads Consulting, to design and facilitate the planning process. The Task Force had recently submitted its *Phase III Report to Whatcom County Council* in December of 2017, and was poised to evaluate the *VERA Institute November 2017 Report to Whatcom County Stakeholders on Jail Reduction Strategies*.

To lay the groundwork for the session, the facilitator developed a survey to gather preliminary input on planning priorities. The first draft of the survey and the proposed agenda for the Planning Session was first presented at the December meeting of the Task Force. At that meeting and in the week that followed, Task Force Members provided the facilitator with feedback on the survey and the agenda, which the facilitator incorporated into the final design. The final planning survey was distributed via email to Task Force Members and a similar survey was distributed to a list of interested citizens. Eighteen (18) Task Force Members and seven (7) citizens responded, and the results from both surveys were provided to the Task Force in advance of the January 8th planning session.

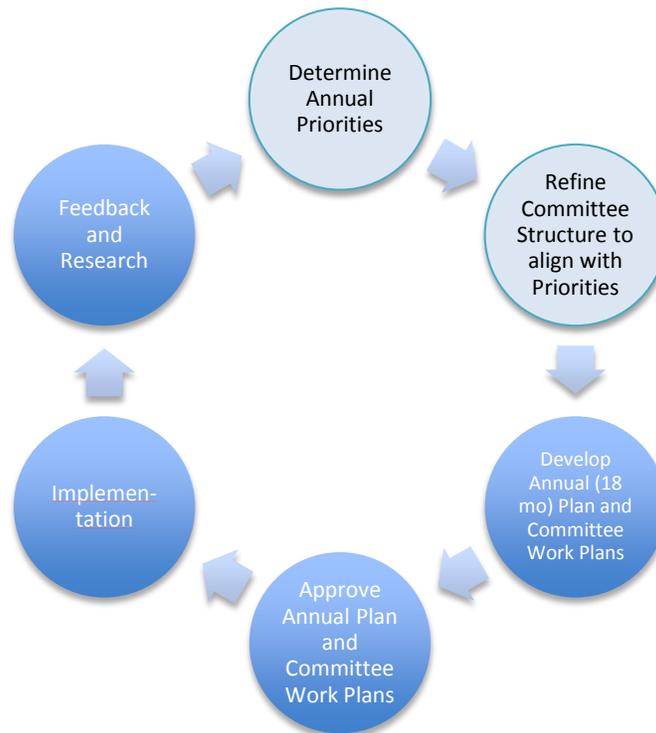
The pre-session Planning Survey was designed to:

1. Provide the three Committees with feedback on their current and proposed initiatives.
2. Assess and gather feedback on the recommendations of the VERA report.
3. Gather input on how to approach data gathering.
4. Solicit any additional feedback regarding interests and concerns.

The planning session was 3.5 hours long (see **AGENDA: Appendix A**). Due to the limited time, the survey feedback on the Committee’s current and proposed initiatives was not discussed at the meeting, but was included in the packet as important context. It was understood that Committees would use that feedback, in addition to the work of this Planning Session, to develop and refine their proposed Work Plans for the year.

The session began with introductions of all participants and citizens who were observing the process. The facilitator then provided guidelines for how the group would build consensus while openly exploring differences of opinion. The facilitator also provided a simple framework for understanding how today’s work would conceptually be incorporated into an annual planning cycle. The work of this planning session (as indicated in the light-blue circles) would provide the Steering Committee with the information needed to develop an 18 month Action Plan for approval at an upcoming regular meeting, working in close communication with the Committees.

ANNUAL PLANNING CYCLE



The Task Force reviewed their statement of purpose, as per County Ordinance **ORD2015-025**

TO PROVIDE RECOMMENDATIONS, OVERSIGHT, AND SPECIFIC TIMEFRAMES ON THE DEVELOPMENT OF NEW OR ENHANCEMENT OF EXISTING PROGRAMS DESIGNED ALONG A CONTINUUM THAT EFFECTIVELY REDUCES INCARCERATION OF INDIVIDUALS STRUGGLING WITH MENTAL ILLNESS AND CHEMICAL DEPENDENCY AND MINIMIZES JAIL UTILIZATION BY PRETRIAL DEFENDANTS WHO CAN SAFELY BE RELEASED

The facilitator then presented the Survey Results (**Appendix B**), showing which of the VERA recommended strategies were ranked as being most important. Scores from the Task Force Members' and the citizens' ranking were shown to have no significant differences. VERA recommendations that ranked above 4.0 in the survey were offered to the group as an initial set of strategies for discussion purposes.

The "REAL-WIN-WORTH" methodology was used as a framework for discussion, with our discussion starting at the bottom of the pyramid, and ending the day at the top.

- Real** – Are we actually going to be able to do it, and how?
- Win** – Is it feasible, is it likely to succeed, is there synergy and opportunity?
- Worth** – Is it important? Do you think it will make a difference?



Working in small groups of 2-3 participants, Task Force Members and Proxies discussed the survey results and identified any additional strategies that should be considered beyond the initial set. Participants also identified any concerns or refinements of the recommended strategies, based on their perception of whether the strategy would be a "Win" for our community. The group also noted that in some cases, these strategies would be pursued entirely as the development of recommendations, and were not anticipated to be appropriate for additional action by the Task Force.

As the small groups reported out, additions and changes were captured on sticky notes and categorized relative to the five goal categories in the VERA Report. An "Other" category was used to capture other ideas or comments that were important to note.

After developing a more complete picture of the strategies participants felt were important to include in long term planning, participants used **green sticky dots** to indicate which strategies they thought should be prioritized for consideration or action in the next 18 months (across all goal areas). Additionally, if any participants had remaining concerns about the strategies, they were invited to use **yellow sticky dots**, with their initials, so that any lingering concerns could be addressed as needed after the session. Lastly, if people had interest in working on a particular strategy, they put their name on a sticky note and attached it to that strategy.

To complete the process, the Committee Chairs were invited to the front of the room to select those strategies that would naturally fall into their Committee's purview. The group then discussed how to address the remaining prioritized strategies, which did not naturally fall within the purview of a Standing Committee, and how the committee structure of the Task Force could be adjusted to support that work. Lastly, topics for future discussion were identified.

RESULTS

The tables reflect the prioritized long-term and short-term (18 month) strategies identified by the participants. Strategies were organized according to the three Standing Committees, with a final grouping of strategies related to data gathering, oversight, and accountability. Lastly, the final table reflects topics that members identified for future discussion topics.

Law and Justice Committee			
Strategy	Green Dots	Yellow Dots	Interested Parties
Adopt and validate a data-driven pretrial risk assessment system	13		Angela Anderson Deborah Garrett Jill Bernstein Stephen Gockley Dave McEachran (or designee)
Establish Regional Pre-trial monitoring services program to serve all Whatcom County Courts	13	KL	Angela Anderson Stephen Gockley Deborah Garrett RK
Implement policies and procedures that will reduce number of bench warrants issued for FTAs	4		
Expand book and release practices, including from police stations (addition: expand concept to include pre-arrest diversion)	2	DH	
Increase opportunities for people to resolve outstanding warrants	2		RK
Develop mechanisms to prevent jail admissions for violations of probation/parole	2		
Facilitate opportunities for individuals to pay off fines assoc. with moving violations	1		
(NEW) Use EHM to facilitate improvements in Whatcom County	1		
Explore how EH and EHM can reduce bench warrants for FTAs	1	KL	
Analyze warrant data to understand the scope of the problem to target responses appropriately (also include in data considerations)	0		

Behavioral Health Committee			
Strategy	Green Dots	Yellow Dots	Interested Parties
Equip law enforcement officers with tools to de-escalate and divert people experiencing behavioral health crises	11		Ann Deacon Bill Elfo
Pursue opportunities to coordinate care between county agencies	9		Dan Hammill Anne Deacon Chris Phillips
Improve Data Collection System (addition: verify data on number of people in jail who seek out or are referred to Behavioral Health Services)	3	JG	

Triage Center Committee			
Strategy	Green Dots	Yellow Dots	Interested Parties
Explore sobering services in the Triage Committee as part of the Triage Services	2	DH AD	Jack Hovenier RK

Strategies related to DATA GATHERING, OVERSIGHT, and ACCOUNTABILITY			
Strategy	Green Dots	Yellow Dots	Interested Parties
Report and publish data regularly to ensure transparency and accountability	6	TS	Tyler Schroeder (Courts and Jails) Deborah Garrett (comment - yes if applied to all court processes)
Develop and track case processing performance measures	4	RK	
Work to secure and develop data to understand case flow processing (<i>amended from original text: "develop a collaborative plan to ensure efficient and fair caseflow management"</i>)		JG	
Addition: Look at new ways to make data informed bail decisions (as per VERA Goal "Reduce unnecessary pretrial detention...")			
Addition: Remove select low-level offenses from municipal code (as per VERA Goal "Reduces unnecessary admissions to the jail")			
Addition: Consumer Focus Groups and exit interview with those involved in justice system, to include their input in a system mapping and strategic planning, and include discussion of opportunities to apply restorative justice (as per VERA Goal "Create oversight and accountability mechanisms to ensure successful and sustained jail population reduction)		TS SG	Joy Gilfillen

FUTURE DISCUSSIONS (for the Steering Committee to add to Task Force Agendas, or identify other mechanism for future exploration of the topic)			
TOPIC	Green Dots	Yellow Dots	Interested Parties
Restorative Justice			
When, where, and how people are transported to jails in nearby counties		BE	Bill Elfo
Who do we need/want to have in our jails?		SG	
How changes in Behavioral Health and Medical Systems may affect our community			
Task Force proxy system and representation on TF committees			

CONCLUSIONS AND NEXT STEPS

The group came to agreement that the strategies related to whole system DATA GATHERING, OVERSIGHT, and ACCOUNTABILITY needed to be advanced by the formation of another committee or some other type of workgroup, or possibly workgroups.

The Steering Committee was charged with the responsibility of developing a recommendation for the Task Force for how to proceed. In developing a recommendation, the Steering Committee will consult with key informants familiar with current data collection activities.

The group thanked Ken Mann for his service, and the Co-chairs and facilitator for organizing the planning session. Next steps will include:

- ✓ Facilitator will prepare Report from today's session
- ✓ The Steering Committee will use this report along with reports from Committees to propose a work plan for approval at an upcoming regular meeting.
- ✓ Committees shall use this report, review their charges as outlined in their statements of work, and review their current goals in submitting their proposed work plan and goals to the Steering Committee.

APPENDIX A

WHATCOM COUNTY IPR TASK FORCE PLANNING SESSION

January 8, 2018

County Courthouse Fifth Floor Conf. Rooms 513/514, 311 Grand Avenue, Bellingham, WA

Desired Outcomes:

- ❖ To explore which of the recommendations from the VERA report are the highest priorities for the Whatcom County Incarceration Prevention and Reduction Task Force, and lay the ground work for developing an 18 month Action Plan.

AGENDA

- 8:45 am** **Arrival; coffee and tea (15 min)**
- 9:00 am** **Introductions, Desired Outcomes, Agenda, Guidelines for Participation (20 min)**
- 9:20 am** **Overview of the Planning Process (10 min)**
Purpose: Facilitator will provide an overview of the planning cycle and how today's work will be incorporated.
- 9:30 am** **Review and Evaluate Findings from Planning Survey (60 min)**
Purpose: Explore areas of common ground and differences of opinion regarding the Vera Report recommendations, and assess feasibility of preferred options.
- 10:30 am** **Break (15 min)**
- 10:45 am** **Identify Priorities for IPR Task Force (80 min)**
Purpose: Seek agreement on long-term and short-term priorities and identify Task Force members' areas of interest.
- 12:05 am** **Review Next Steps and Wrap Up (10 min)**
Purpose: Review next steps:
- ✓ Facilitator will prepare Report from today's session
 - ✓ Steering Committee will use Report to prepare an 18 month Plan for approval at February Meeting
 - ✓ Committees will refine their work plans and bring back to Task Force for approval Mar/April
- 12:15 pm** **Public Comment (15 min)**
- 12:30 pm** **Closing**

APPENDIX B

See following pages for Survey Results.

Incarceration Prevention and Reduction Task Force Triage Facility and Facility Programming Ad Hoc Committee

Statement of Work

Statement of Purpose

The purpose of the Incarceration Prevention and Reduction Task Force is to continually review Whatcom County's criminal justice and behavioral health programs and make specific recommendations to safely and effectively reduce incarceration of individuals struggling with mental illness and chemical dependency, and minimize jail utilization by pretrial defendants who can safely be released. (Ord. 2015-037; Ord. 2015-025; County Code 2.46.020).

The purpose of this Ad Hoc Committee is to make recommendations to Task Force regarding the construction and operation of a new or expanded multi-purpose crisis triage facility to assist with jail and hospital diversion of individuals struggling with mental illness and/or chemical dependency (County Code 2.46.030).

Recommendations will take national best practices into account, as well as the work of the other two Ad Hoc Committees.

Goals of Expanded Crisis Triage Service in Whatcom County

- Improve the ability of law enforcement or emergency medical services to divert mentally ill citizens directly to a Triage Facility or a Crisis Stabilization Unit (CSU) and return to their duties
- Improve the ability of law enforcement or emergency medical services to divert citizens struggling with chemical dependency directly to a Triage Facility or a Crisis Stabilization Unit (CSU) and return to their duties
- Improve access for individuals who are seeking treatment for chemical dependency or mental health concerns
- Provide a clear point of entry (no-wrong door) to access behavioral health services in Whatcom County
- Consider the ability to hold and treat unsafe citizens involuntarily until they have stabilized their symptoms and are safe to return to the community
- Consider opportunities for integrating medical and behavioral health services
- Create clarity around the options for voluntary and involuntary treatment, and provide that information to the Task Force
- Provide comprehensive discharge planning to ensure citizens are connected to and engaged in available treatment services upon their return to the community (warm hand-offs)

Scope (Project Tasks)

- Assemble existing data, including relevant prevalence and utilization data
- Develop options
- Look at feasibility
- Identify models for consideration and make a recommendation
- Put forth feasibility considerations
- Consider, at a later time, the option of including an urgent care facility at the same location as the proposed facility as ancillary or complementary services
- Define the purpose of the proposed facility
- Identify the population it will serve
- Identify what services are currently offered
- Identify appropriate staffing structure
- What are our funding sources for capital costs?
- What are our funding sources for operations?

Incarceration Prevention and Reduction Task Force Triage Facility and Facility Programming Ad Hoc Committee

Statement of Work

- Develop revenue and expenditure projections
- Determine license requirements
- Obtain clarity re. RCW 10.31.110
- Identify appropriate location(s)
- Identify appropriate services prior to client entry into facility (easy access/no wrong door)
- Identify appropriate resources and supports for client departures from facility (warm hand-offs)

Deliverables for Phase One Deadline (February 9, 2016)

Review current practices and assigned resources, (facilities, programs, funding sources), and develop goals for new or modified programs, and projected operational objectives. Determine licensing requirements and program components. Provide general information on expenditures and sustainable revenue projections.

Provide the Task Force with a set of options that addresses the issues outlined in the Scope.

Schedule of Work (need to set dates)

The Task Force and the Ad Hoc Committees that are engaged in the Phase One work are functioning under a narrow timeframe for the successful delivery of their initial report to the Whatcom County. With a Phase One delivery date of February 09, 2016.

- Workgroup meeting schedule
 - December 10, 2015
 - December 17, 2015
 - January 7, 2016
 - January 14, 2016
- Benchmarking Completed by: TBD
- All Tasks identified in Scope assigned to/completed by: TBD

Measures of Success

Information and recommendations to the Task Force within the defined periods

Identified Best Practices

Incorporate as appropriate for our work and any appropriate additional best practices that meet nationally recognized standards.

- SAMHSA's Gains Center
- VERA Institute of Justice
- National Association of Counties
 - Stepping Up Initiative
- Council of State Governments Justice Center
- Other national standards

Other Ad Hoc Committees

***Incarceration Prevention and Reduction Task Force
Triage Facility and Facility Programming Ad Hoc Committee***
Statement of Work

The work of the Behavioral Health Programs and Services Ad Hoc Committee will inform the work of Triage Facility and Facility Programming Committee in Phase One through its review of current behavioral health programs and services that are in operation in Whatcom County, and through the development of recommendations for improvements to current programs and services.

The work of the Legal System Ad Hoc Committee will inform the work of the Triage Facility and Facility Programming Committee in Phase One through its review of current programs and services that are in operation in Whatcom County, and through the development of recommendations for improvements to current programs and services.

The work between Ad Hoc Committees is interrelated and interdependent.

SUBSTITUTE SENATE BILL 6090

State of Washington

65th Legislature

2018 Regular Session

By Senate Ways & Means (originally sponsored by Senators Frockt, Honeyford, Mullet, Darneille, Lias, Palumbo, Takko, Keiser, Van De Wege, Hunt, Nelson, Dhingra, Chase, Saldaña, Rolfes, McCoy, Carlyle, Wellman, Ranker, and Kuderer)

READ FIRST TIME 01/16/18.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 28B.10.027, 28B.20.725, and 28B.30.750; reenacting and amending RCW
4 43.19.501; amending 2017 3rd sp.s. c 4 ss 1017, 1040, 1048, 2001, and
5 3120 (uncodified); creating new sections; repealing 2017 3rd sp.s. c
6 4 ss 3043, 3059, and 3134 (uncodified); making appropriations;
7 providing an expiration date; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
10 and, subject to the provisions set forth in this act, the several
11 dollar amounts hereinafter specified, or so much thereof as shall be
12 sufficient to accomplish the purposes designated, are hereby
13 appropriated and authorized to be incurred for capital projects
14 during the period beginning July 1, 2017, and ending June 30, 2019,
15 out of the several funds specified in this act. This authorization
16 extends to reimbursement of any expenses incurred between July 1,
17 2017, and the effective date of this act that would have been
18 authorized to occur or to be reimbursed under the terms of this act
19 had it been in effect on July 1, 2017.

20 (2) The definitions in this subsection apply throughout this act
21 unless the context clearly requires otherwise.

1 to the office of financial management and the appropriate fiscal
2 committees of the legislature on the results of the assessments by
3 January 1, 2019.

4 Appropriation:

5	State Building Construction Account—State.	\$15,086,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$15,086,000

9 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

10 PWAA Preconstruction and Emergency Loan Programs (40000009)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$5,000,000 is provided solely for the public works board's
14 emergency loan program.

15 (2) \$14,000,000 is provided solely for the public works board's
16 preconstruction loan program.

17 Appropriation:

18	State Taxable Building Construction Account—State.	\$19,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$19,000,000

22 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

23 Behavioral Health Community Capacity (40000018)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation in this section is provided solely for the
27 department of commerce, in collaboration with the department of
28 social and health services, to issue grants to community hospitals or
29 other community entities to expand and establish new capacity for
30 behavioral health services in communities. Amounts provided in this
31 section may be used for construction and equipment costs associated
32 with establishment of the facilities. Amounts provided in this
33 section may not be used for operating costs associated with the
34 treatment of patients using these services. The department shall
35 establish criteria for the issuance of the grants, which must
36 include:

1 (a) Evidence that the application was developed in collaboration
2 with one or more behavioral health organizations, as defined in RCW
3 71.24.025;

4 (b) Evidence that the applicant has assessed and would meet gaps
5 in geographical behavioral health services needs in their region;

6 (c) A commitment by applicants to serve persons who are publicly
7 funded and persons detained under the involuntary treatment act under
8 chapter 71.05 RCW;

9 (d) A commitment by the applicant to maintain the beds or
10 facility for at least a ten-year period;

11 (e) The date upon which structural modifications or construction
12 would begin and the anticipated date of completion of the project;

13 (f) A detailed estimate of the costs associated with opening the
14 beds; and

15 (g) The applicant's commitment to work with local courts and
16 prosecutors to ensure that prosecutors and courts in the area served
17 by the hospital or facility will be available to conduct involuntary
18 commitment hearings and proceedings under chapter 71.05 RCW.

19 (2) In awarding funding for projects in subsection (3), the
20 department, in consultation with the department of social and health
21 services and behavioral health organizations, must strive for
22 geographic distribution and allocate funding based on population and
23 service needs of an area. The department must consider current
24 services available, anticipated services available based on projects
25 underway, and the service delivery needs of an area.

26 (3) \$36,600,000 is provided solely for a competitive process for
27 each category listed and is subject to the criteria in subsections
28 (1) and (2) of this section:

29 (a) \$4,600,000 is provided solely for at least two enhanced
30 service facilities for long-term placement of geriatric or traumatic
31 brain injury patients and that are not subject to federal funding
32 restrictions that apply to institutions of mental diseases;

33 (b) \$2,000,000 is provided solely for at least one facility with
34 secure detox treatment beds that are not subject to federal funding
35 restrictions that apply to institutions of mental diseases;

36 (c) \$2,000,000 is provided solely for at least one facility with
37 acute detox treatment beds that are not subject to federal funding
38 restrictions that apply to institutions of mental diseases;

39 (d) \$11,400,000 is provided solely for crisis diversion or
40 stabilization facilities that are not subject to federal funding

1 restrictions that apply to institutions of mental diseases. At least
2 two of the facilities must be located in King county and one must be
3 located in Pierce county;

4 (e) \$10,000,000 is provided solely for the department to provide
5 grants to community hospitals or freestanding evaluation and
6 treatment providers to develop capacity for beds to serve individuals
7 on ninety or one hundred eighty day civil commitments as an
8 alternative to treatment in the state hospitals. In awarding this
9 funding, the department must coordinate with the department of social
10 and health services and the department of health and must only select
11 facilities that meet the following conditions:

12 (i) The funding must be used to increase capacity related to
13 serving individuals who will be transitioned from or diverted from
14 the state hospitals;

15 (ii) The facility is not subject to federal funding restrictions
16 that apply to institutions of mental diseases;

17 (iii) The provider has submitted a proposal for operating the
18 facility to the department of social and health services;

19 (iv) The provider has demonstrated to the department of health
20 and the department of social and health services that it is able to
21 meet applicable licensing and certification requirements in the
22 facility that will be used to provide services; and

23 (v) The department of social and health services has confirmed
24 that it intends to contract with the facility for operating costs
25 within funds provided in the operating budget for these purposes; and

26 (f) \$6,600,000 is provided solely for the department to provide
27 grants to community providers to develop psychiatric residential
28 treatment beds to serve individuals being diverted or transitioned
29 from the state hospitals. In awarding this funding, the department
30 must coordinate with the department of social and health services,
31 the department of health, and the local behavioral health
32 organization jurisdiction for which a proposal has been submitted and
33 must only select facilities that meet the following conditions:

34 (i) The funding must be used to increase capacity related to
35 serving individuals who will be transitioned from or diverted from
36 the state hospitals;

37 (ii) The facility is not subject to federal funding restrictions
38 that apply to institutions of mental diseases;

39 (iii) The provider has submitted a proposal for operating the
40 facility to the behavioral health organization in the region;

1 (iv) The provider has demonstrated to the department of health
2 and the department of social and health services that it is able to
3 meet applicable licensing and certification requirements in the
4 facility that will be used to provide services; and

5 (v) The behavioral health organization has confirmed that it
6 intends to contract with the facility for operating costs within
7 funds provided in the operating budget for these purposes.

8 (4) \$26,000,000 is provided solely for the following list of
9 projects and is subject to the criteria in subsection (1) of this
10 section:

11	North Sound Behavioral Health Organization Denny	
12	Youth Center.	\$5,000,000
13	North Sound Behavioral Health Organization Substance	
14	Use Disorder Intensive Treatment.	\$5,000,000
15	Bellingham Mental Health Triage	\$5,000,000
16	Bellingham Acute Detox.	\$2,000,000
17	SWWA Diversion Crisis and Involuntary Treatment.	\$3,000,000
18	Daybreak Center for Adolescent Recovery.	\$3,000,000
19	Nexus Youth and Families.	\$500,000
20	Valley City Recovery Place.	\$2,000,000
21	Geriatric Diversion.	\$500,000

22 (5) \$3,000,000 is provided solely for a grant to a joint venture
23 between MultiCare-Franciscan to provide community based behavioral
24 health services. Funding provided in this subsection is subject to
25 the criteria in subsection (1) of this section. The department of
26 commerce may not release funding for this project unless MultiCare-
27 Franciscan enters into a memorandum of understanding with the
28 department of social and health services by October 31, 2018, to
29 collaborate on development and implementation of strategies to expand
30 the behavioral health workforce in the region. At a minimum, the
31 agreement must include strategies for increasing recruitment of
32 health professionals required to staff psychiatric inpatient
33 facilities, including psychiatrists, psychologists, nurses and other
34 health care professionals. The agreement must also identify
35 opportunities for coordination between the parties to expand access
36 to clinical skill development and training opportunities in the
37 region and strategies for collaborative service delivery between the
38 parties when possible. To objectively evaluate the efficacy of the
39 strategies implemented to achieve the desired outcomes of the

1 agreement, performance measures and targets must be established to
2 include:

3 (a) MultiCare-Franciscan and the department of social and health
4 services must work collaboratively to decrease vacancy rates for
5 hard-to-recruit health care professionals employed by each facility.
6 The parties must develop strategies to attract more qualified health
7 care professionals to the area and ensure comparable exposure to the
8 benefits of working for each organization. The parties must measure
9 the success of these strategies by the decrease in vacancy rate for
10 health care professionals necessary to provide safe, quality
11 inpatient psychiatric care in MultiCare-Franciscan and department
12 facilities following the first year as the baseline of the
13 partnership/consortium and with updated goals for each subsequent
14 year. MultiCare-Franciscan and the department of social and health
15 services must work to increase the competency and skills of health
16 care professionals across both facilities by establishing organized
17 joint- and cross-training programs. The parties must measure the
18 success of this strategy by the number of health care professionals
19 in total and by discipline complete cross-training activities and by
20 the number and hours of cross-training opportunities offered under
21 the agreement.

22 (6) The department of commerce shall notify all applicants that
23 they may be required to have a construction review performed by the
24 department of health.

25 (7) To accommodate the emergent need for behavioral health
26 services, the department of health and the department of commerce, in
27 collaboration with the health care authority and the department of
28 social and health services, shall establish a concurrent and
29 expedited process to assist grant applicants in meeting any
30 applicable regulatory requirements necessary to operate inpatient
31 psychiatric beds, free-standing evaluation and treatment facilities,
32 enhanced services facilities, triage facilities, crisis stabilization
33 facilities, detox, or secure detox.

34 Appropriation:

35	State Building Construction Account—State.	\$65,600,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$0
38	TOTAL.	\$65,600,000

1 provided solely for state parks projects that are reduced. The state
2 parks and recreation commission must provide sufficient evidence that
3 a project cannot move forward without additional funding.

4 Appropriation:

5	State Building Construction Account—State.	\$5,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 1031. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10 Evaluation of Law Enforcement Training by Community Colleges
11 (92000022)

12 The appropriation in this section is subject to the following
13 conditions and limitations: \$300,000 of the appropriation in this
14 section is provided solely for the office of financial management to
15 contract with an external consultant to develop a plan that provides
16 required basic law enforcement training through student paid programs
17 with training provided by community and technical colleges. The
18 consultant must review the costs, benefits, and risks to the state of
19 Washington and review models from other states. The consultant must
20 provide a report with an implementation plan and recommendations to
21 the governor and the appropriate committees of the legislature by
22 December 10, 2018.

23 Appropriation:

24	State Building Construction Account—State.	\$300,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$300,000

28 NEW SECTION. **Sec. 1032. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29 Behavioral Health Statewide Plan (91000434)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The office of financial management, in
32 collaboration with the department of commerce, the health care
33 authority, the department of social and health services, the
34 department of health, and behavioral health organizations, shall
35 establish a statewide plan to inform future grant allocations by
36 assessing and prioritizing facility needs and gaps in the behavioral

1 health continuum of care. The department must provide the plan to the
2 fiscal committees of the legislature by September 1, 2018. The plan
3 must include:

4 (1) An assessment of the continuum of care, including new
5 community hospital inpatient psychiatric beds, free-standing
6 evaluation and treatment facilities, enhanced service facilities,
7 triage facilities, crisis stabilization facilities for short-term
8 detention services through the publicly funded mental health system,
9 crisis walk-in clinics, residential treatment facilities, and
10 supportive housing units;

11 (2) A prioritization of facility type by geographic region
12 covering the full continuum of care defined in subsection (1) of this
13 section;

14 (3) A systematic method to distribute resources across
15 geographical regions so that over time all regions are moving forward
16 in strengthening the local continuum of behavioral health facilities;
17 and

18 (4) An assessment of the feasibility of establishing state-
19 operated, community-based mental health hospitals.

20 Appropriation:

21	State Building Construction Account—State.	\$200,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$200,000

25 **NEW SECTION. Sec. 1033. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
26 State Parks Capital Projects Study (91000437)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 The office of financial management, in consultation with the
30 state parks and recreation commission, shall develop a study of the
31 commission's capital budget process. The study shall be contracted to
32 an independent third-party consultant with expertise in the state
33 capital budget development process, capital project cost estimating,
34 value engineering, and related professional fields. The study must be
35 provided to the fiscal committees of the legislature by September 1,
36 2018. The purpose of the study is to evaluate commission practices in
37 comparison with best practices in public sector capital program
38 design and execution.