



# Whatcom County Behavioral Health Funds

## Annual Report 2014

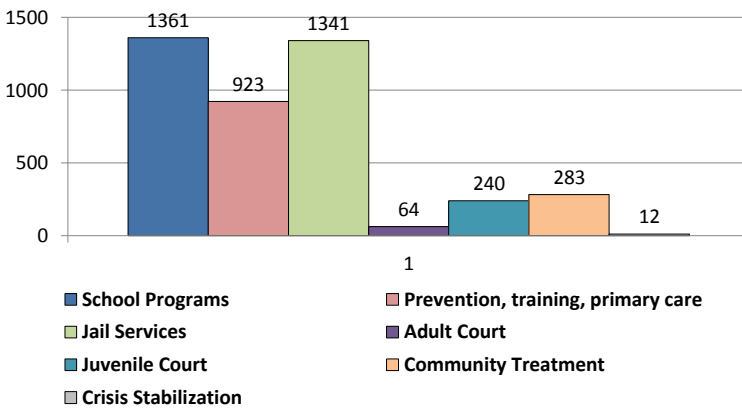
### Manager's Comments

This report highlights services delivered in the sixth year of Behavioral Health Revenue. Currently, we are challenged with supporting an underfunded treatment system until April 2016 when Washington State Healthcare Reform initiatives take effect. A new Behavioral Health Organization (BHO) will take over the administration of both mental health and chemical dependency treatment services. As the system is transformed, so will the gaps in services change. We'll be faced with new challenges to ensure services which mitigate incarceration while supporting the new healthcare system.

### Guiding Principles

- *Delivering Cost Effective Program Alternatives to Incarceration*
- *Maximizing Number of People Served*
- *Blending Funding with Other Resources*

### People Served by Program Area

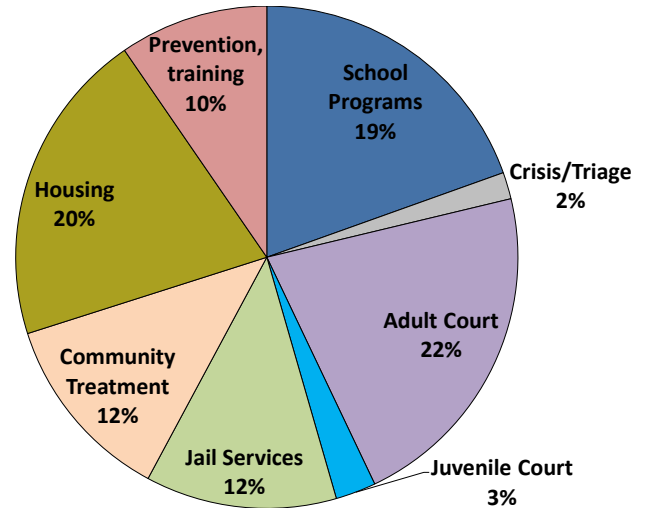


### Accomplishments in 2014:

- **Organized and lead The Community Forum on Addictions and resulting strategies**
- **Provided alternatives services to incarceration for over 4,224 individuals.**
- **Worked with Regional BHO toward healthcare reform**
- **Developed partnerships with primary care**
- **Expanded school-based behavioral services**
- **Developed and monitored evaluation plans for services**
- **Provided county leadership at the State Association**

### Service Expenditures for 2014

#### Percentage by Service Area



**Total \$3,209,574** (see back for budget details)

### VISION AND GOALS

Develop a comprehensive infrastructure of behavioral health care that will:

1. Provide effective recovery-oriented services that mitigate the need for citizens to default to utilization of the emergency room, hospital beds and the county jail.
2. Provide access and availability for intervention and treatment services to citizens who may have no funding support that affords independent access.
3. Promote the provision of services in natural environments in order to reduce the incidence and severity of chemical dependency and mental and emotional disorders of our citizens.
4. Provide interventions that divert mentally ill and chemically dependent citizens from the criminal justice system to more appropriate options of care.

# Behavioral Health Sales Tax Fund

## Annual Report

For the year ending December 31, 2014

Revenue Collected

Amount Spent

**Revenue**

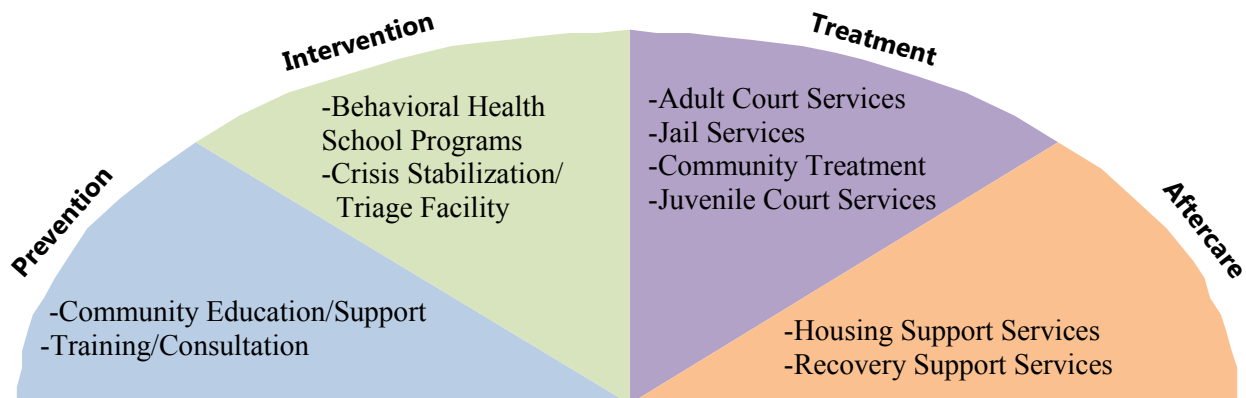
Sales Tax Collected	\$3,672,919	
Interest Earned	\$45,262	
<b>Total revenue</b>	<b>\$3,718,180</b>	

**Expenditures**

Prevention	\$215,062
Behavioral Health School Programs	\$626,991
Opiate Intervention Programs	\$90,728
Primary Care Integration	\$56,064
Training and Consultation	\$36,655
Crisis Stabilization	\$55,217
Adult Court Services	\$695,666
Juvenile Court Services	\$83,480
Jail Psych Services and Medications	\$395,136
Community Treatment	\$302,248
Housing Support Services	\$480,295
Recovery Support Services	\$172,032
Direct Program Support	\$80,178
Administrative Costs	\$202,498
<b>Total expenditures</b>	<b>\$3,492,249</b>

**PITA Continuum**

*The PITA Model continues to serve as the framework for creating a comprehensive foundation for service-delivery.*



*Behavioral Health is essential to health!*

**PUBLIC HEALTH**  
ALWAYS WORKING FOR A SAFER AND HEALTHIER WHATCOM COUNTY