

PROPOSED BY: Executive
INTRODUCTION DATE: 07/10/18

**ORDINANCE NO.
AMENDMENT NO. 9 OF THE 2018 BUDGET**

WHEREAS, the 2017-2018 budget was adopted December 6, 2016; and,
WHEREAS, changing circumstances require modifications to the approved 2017-2018 budget; and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2017-2018 Whatcom County Budget Ordinance #2016-068 is hereby amended by adding the following additional amounts to the 2018 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
District Court Probation	75,000	-	75,000
Planning and Development Services	186,558	(225,000)	(38,442)
Superior Court	50,000	-	50,000
Non-Departmental	127,726	(127,726)	-
Total General Fund	439,284	(352,726)	86,558
Public Utilities Improvement Fund	1,600,000	-	1,600,000
Total Supplemental	2,039,284	(352,726)	1,686,558

ADOPTED this ____ day of _____, 2018.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Rud Browne, Chair of the Council

APPROVED AS TO FORM:

() Approved () Denied

Civil Deputy Prosecutor

Jack Louws, County Executive

Date: _____

WHATCOM COUNTY				
Summary of the 2018 Supplemental Budget Ordinance No. 9				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
District Court Probation	To provide additional funding for electronic monitoring project.	75,000	-	75,000
Planning and Development Services	To fund Buildable Lands Program from grant proceeds.	186,558	(225,000)	(38,442)
Superior Court	To fund pre-trial risk assessment implementation.	50,000	-	50,000
Non-Departmental	To fund Opportunity Council public services program from grant proceeds.	127,726	(127,726)	-
Total General Fund		439,284	(352,726)	86,558
Public Utilities Improvement Fund	To fund PUD #1 Grandview water project.	1,600,000	-	1,600,000
Total Supplemental		2,039,284	(352,726)	1,686,558