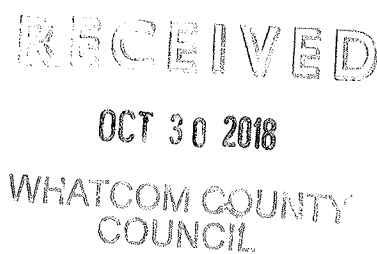


WHATCOM COUNTY COUNCIL AGENDA BILL

NO. 2018-322

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:	RR <i>PK</i>	10/24/18		11/07/18	Introduction
Division Head:				11/20/18	Finance, Council
Dept. Head:	<i>HT</i>	10/25/18			
Prosecutor:	<i>CDQ</i>	10/26/18			
Purchasing/Budget:	<i>BB</i>	10/25/18			
Executive:	<i>TRs FOR [signature]</i>	10/29/18			

TITLE OF DOCUMENT:

Ordinance establishing the Marine Drive Locust Ave to Alderwood Ave Reconstruction Fund and establishing a project based budget for the Marine Drive Locust Ave to Alderwood Ave Reconstruction Fund; CRP#917001.

ATTACHMENTS:

- 1. Ordinance
- 2. Additional Service Request
- 3. Page 1 from 2019-2024 STIP (Res 2018-034)

SEPA review required? () Yes (x) NO
 SEPA review completed? () Yes (x) NO

Should Clerk schedule a hearing? () Yes () NO
 Requested Date:

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Requesting Council approval for establishing the Marine Drive Locust Ave to Alderwood Ave Reconstruction Fund and appropriating budget authority of \$797,500. The fund will be used to account for the revenues and expenditures related to reconstructing Marine Drive from Locust Ave to Alderwood Ave for safety, drainage and bicycle and pedestrian facilities. This appropriation is intended to cover the right-of-way and preliminary engineering associated with this project.

COMMITTEE ACTION:

COUNCIL ACTION:

11/7/2018: Introduced 7-0

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number:

Please Note: Once adopted and signed, ordinances and resolutions are available for viewing and printing on the County's website at: www.co.whatcom.wa.us/council.

ORDINANCE NO. _____

**ORDINANCE ESTABLISHING THE MARINE DRIVE LOCUST AVE TO
ALDERWOOD AVE RECONSTRUCTION FUND AND ESTABLISHING A PROJECT
BASED BUDGET FOR THE MARINE DRIVE LOCUST AVE TO ALDERWOOD AVE
RECONSTRUCTION FUND; CRP #917001**

WHEREAS, the Marine Drive, Locust Ave to Alderwood Ave, Reconstruction project is item number R9 on the 2019-2024 Six Year Transportation Improvement Program with anticipated right-of-way and preliminary engineering costs of \$725,000; and

WHEREAS, the right-of-way and preliminary engineering estimate of \$725,000 is an estimate and should be budgeted with a 10% contingency; and

WHEREAS, all local funding for this request will come from the Road Fund; and

WHEREAS, a budget transfer of \$797,500 from the Road Fund has been included in the Executive's recommended 2019-2020 budget; and

WHEREAS, future construction funding will be supplemented with \$1,304,695 of federal STBG funds and \$205,000 federal TA funds; and

WHEREAS, Section 6.80 of the Whatcom County Home Rule Charter allows for project-based capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that a new fund is hereby established effective January 1st 2019, titled Marine Drive,

1 Locust Ave to Alderwood Ave, Reconstruction Fund. This fund shall be used to
2 account for the revenues and expenditures of the reconstruction project described
3 above, and
4

5
6 **BE IT FURTHER ORDAINED** by the Whatcom County Council that the
7 Marine Drive, Locust Ave to Alderwood Ave, Reconstruction Fund is approved with
8 an initial project budget of \$797,500.
9

10
11 **ADOPTED** this ____ day of _____, 2018.
12

13
14 ATTEST:
15


WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

16
17 _____
18 Dana Brown-Davis, Clerk of the Council
19

Rud Browne, Chair of the Council
20

21 APPROVED AS TO FORM:
22

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

23 
24 _____
25 Christopher Quinn
26 Senior Deputy Prosecuting
27 Attorney – Civil Division
28

Jack Louws, County Executive

() Approved () Denied

Date Signed: _____
30
31

2019-2020 Budget Preparation - Regular Additional Service Request

Public Works

Engineering Design/Const

ASR # 2019- 6114

Fund

Cost Cente

Originator: Randy Rydel

Expenditure Type: One-Time

Add'l FTE

Add'l Space

Priority 1

Name of Request: Establish Marine Drive 917001 PBB

Costs:	Object	Object Description	2019 Amount	2020 Amount
	6110.595110	Regular Salaries & Wages	\$217,000	\$0
	6290.595110	Applied Benefits	\$183,000	\$0
	6630.595200	Professional Services	\$50,000	\$0
	6630.595110	Professional Services	\$197,500	\$0
	7320.595200	Land	\$150,000	\$0
	8301.108	Operating Transfer In	(\$797,500)	\$0
	Request Total		\$0	\$0

1. Description of Request:

a) Describe the proposed activity or service, and indicate whether it is a higher or lower priority than existing services in your department budget.

This project is listed #R9 on the 2019-2024 Six-Year Transportation Improvement Program and is located between Locust Ave. and Alderwood Avenue in Section 15 of T38N, R2E. The work involves reconstruction of approximately 1/2 mile of roadway with emphasis on bike/pedestrian and stormwater quality enhancements.

In 2017 survey was completed and the design was initiated.

b) Who are the primary customers for this service?

Whatcom County drivers, cyclists, and pedestrians of this corridor.

2. Describe the problem this request addresses and why Whatcom County needs to address it.

Improve roadway to all-weather standards and provide bicycle and pedestrian facilities.

3. Options

a) What other options have you considered? Why is this the best option?

Advantages include a link of multimodal facilities, all-weather roadway, and stormwater treatment.

b) What are the specific cost savings? (Quantify)

Using "in-house" design team for majority of PE and R/W phases.

4. Outcomes / Objectives

a) What outcomes will be delivered and when?

A bid ready package of plans, specs and engineer's estimate for construction

b) How will you know whether the outcomes happened?

5. Other Departments/Agencies

a) Will this ASR impact other departments or agencies? If so, please identify the departments and/or agencies impacted and explain what the impact(s) will be.

b) If another department or agency is responsible for part of the implementation, name the person in charge of implementation and what they are responsible for.

Engineering Manager - J.P. Karcher

2019-2020 Budget Preparation - Regular Additional Service Request

Public Works

Engineering Design/Const

ASR # 2019- 6114

Fund

Cost Cente

Originator: Randy Rydel

6. What is the funding source for this request?

The preliminary engineering phase of the project is funded using Road funds.

Construction funding will be supplemented with \$1,304,695 of Federal STBG funds and \$205,000 of federal TA Funds both available in 2021.

