

PROJECT BUDGET NAME: Marine Dr Locust Ave to Alderwood Ave Rec; CRP 917001; PBB 380100

Reporting Quarter/Year: 2019 Q2

DEPARTMENT: Public Works

Project Description

The Marine Drive Reconstruction project is located between Locust Ave. and Alderwood Avenue in Section 15 of T38N, R2E. The work involves reconstruction of approximately ½ mile of roadway with emphasis on bike/pedestrian and stormwater quality enhancements. Construction is planned for 2021. This project is listed #R9 on the 2019-2024 Six-Year Transportation Improvement Program.

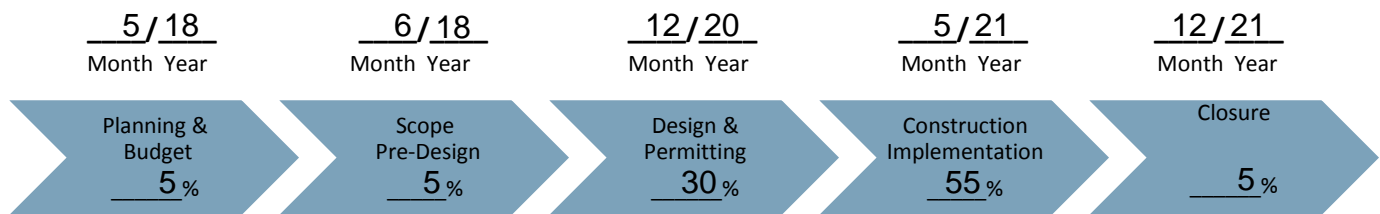
Permits Required

Federal - ECS, BA, NEPA, Corps of Engrs; County - CLR/CAO; State - DOE.

Project Status

A topographic survey and base map have been completed. Due to the complexity of the project, preliminary design work has been shifted from in-house to a Consultant. Selection of a most-qualified consultant is complete, with a contract expected by the end of August 2019. Due to federal funding, all R/W and permitting will need to be complete and certified before the project can be advertised for bid. Construction planned for Summer of 2021.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 15 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 797,500		\$ 797,500
State	\$ 0	\$ 0	\$ 0
Local	\$ 0		\$ 0
Total	\$ 797,500	\$ 0	\$ 797,500

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 6/30/2019	%	Remaining Balance
Revenue	\$ 797,500		\$ 797,500	\$ 797,500	100.0%	\$ 0
Expenditure	\$ 797,500		\$ 797,500	\$ 8,119	1.0%	\$ 789,381

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.