

**PROJECT BUDGET NAME:** N.Lake Samish Rd.Bridge No.107 Replacement CRP 913006 PBB 378100

**Reporting Quarter/Year:** 2019 Q2

**DEPARTMENT:** Public Works

**Project Description**

This project is located on Lake Samish in Section 27, T37N, R3E. This project will replace the existing 250-foot timber bridge which is structurally deficient. This project is listed #B4 on the 2019-2024 Six-Year Transportation Improvement Program.

**Permits Required**

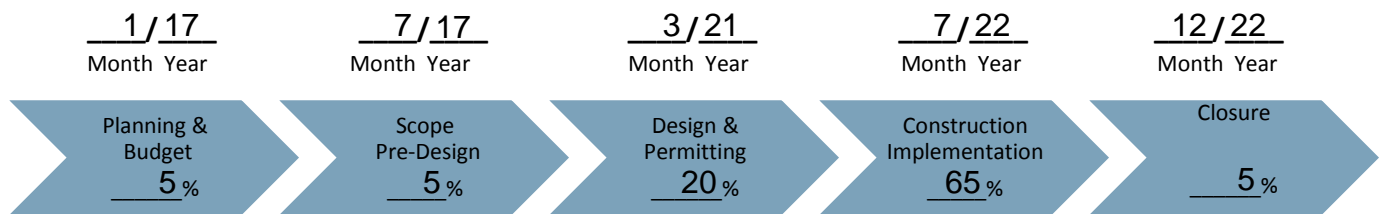
Whatcom County Shorelines, WDFW-HPA, NEPA, Army Corps of Engineers, Sect 404 Clean Water Act

**Project Status**

A Type, Size and Location Study (TS&L) for the replacement bridge was completed in 2017. Project design reached the 60% stage in spring of 2019. Application for federal bridge replacement funds for the construction phase of this project was submitted to WSDOT in April 2019, selected projects announced in October 2019.

If successful in obtaining federal bridge replacement funds we anticipate environmental permitting and real estate work to begin in earnest in the fall of 2019. The construction phase of the project will begin after the design, real estate and environmental permitting work is complete.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 20 % Complete Overall Project**

**Funding Sources**

| Source       | Original Funding | Amendments | Current Funding |
|--------------|------------------|------------|-----------------|
| Federal      | \$ 770,000       |            | \$ 770,000      |
| State        | \$ 0             | \$ 0       | \$ 0            |
| Local        |                  |            | \$ 0            |
| <b>Total</b> | \$ 770,000       | \$ 0       | \$ 770,000      |

**Project Budget Status**

| Description | Original Budget | Amendments | Current Budget | Life to Date<br>6/30/2019 | %      | Remaining Balance |
|-------------|-----------------|------------|----------------|---------------------------|--------|-------------------|
| Revenue     | \$ 770,000      |            | \$ 770,000     | \$ 770,000                | 100.0% | \$ 0              |
| Expenditure | \$ 770,000      |            | \$ 770,000     | \$ 60,478                 | 7.9%   | \$ 709,522        |

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.