

PROJECT BUDGET NAME: Marine Dr Locust Ave to Alderwood Ave Rec; CRP 917001; PBB 380100

Reporting Quarter/Year: 2019 Q3

DEPARTMENT: Public Works

Project Description

The Marine Drive Reconstruction project is located between Locust Ave. and Alderwood Avenue in Section 15 of T38N, R2E. The work involves reconstruction of approximately ½ mile of roadway with emphasis on bike/pedestrian and stormwater quality enhancements. Construction is planned for 2021. This project is listed #R9 on the 2019-2024 Six-Year Transportation Improvement Program.

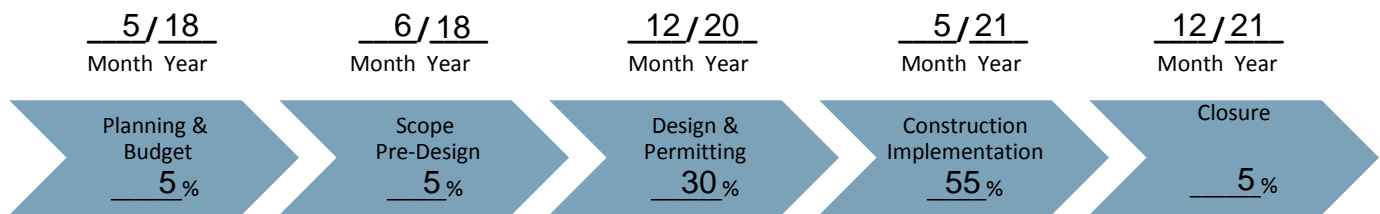
Permits Required

Federal - ECS, BA, NEPA, Corps of Engrs; County - CLR/CAO; State - DOE.

Project Status

The contract with the selected design consultant is still in negotiations and working to complete it by October 2019. Due to federal funding in the construction phase of the contract, all R/W and permitting will need to be complete and certified before the project can be advertised for bid. Construction planned for Summer of 2021.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 15 % Complete Overall Project

Funding Sources

| Source | Original Funding | Amendments | Current Funding |
|--------------|-------------------|-------------|-------------------|
| Federal | \$ 797,500 | | \$ 797,500 |
| State | \$ 0 | \$ 0 | \$ 0 |
| Local | \$ 0 | | \$ 0 |
| Total | \$ 797,500 | \$ 0 | \$ 797,500 |

Project Budget Status

| Description | Original Budget | Amendments | Current Budget | Life to Date 9/30/2019 | % | Remaining Balance |
|-------------|-----------------|------------|----------------|---------------------------|--------|-------------------|
| Revenue | \$ 797,500 | | \$ 797,500 | \$ 797,500 | 100.0% | \$ 0 |
| Expenditure | \$ 797,500 | | \$ 797,500 | \$ 29,523 | 3.7% | \$ 767,977 |

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.