

PROJECT BUDGET NAME: Sudden Valley Stormwater Improvements PBB 371100

Reporting Quarter/Year: 2019 Q4

DEPARTMENT: Public Works

Project Description

Whatcom County will design and construct new stormwater retrofits for water quality improvements in and around Sudden Valley. The Sudden Valley Stormwater Improvements will treat stormwater runoff to reduce phosphorus loading into Lake Whatcom through methods such as installation of filter vaults, treatment swales, and channel restoration. It is a priority capital project in the Lake Whatcom Comprehensive Stormwater Plan and the Six-Year Water Resources Improvement Program.

Permits Required

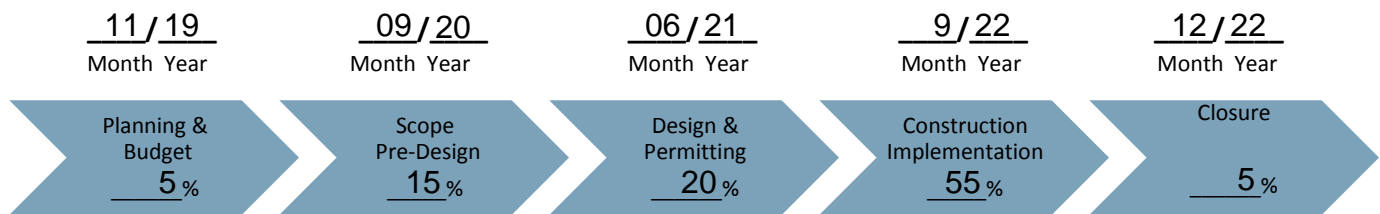
HPA, SEPA, LDP, Corps of Engineers

Project Status

County staff have had an initial meeting on May 24, 2019 with the Sudden Valley Homeowners Association to introduce the potential project and discuss options for project development. A follow-up meeting occurred in December with Sudden Valley Homeowner Association's new engineering consultants to introduce the concept of how the county could work with Sudden Valley to possibly incorporate water quality treatment into Sudden Valley's planned capital improvements. A follow-up meeting is scheduled for the first quarter of 2020. A Request for Proposals (RFP) was developed and sent to engineering design consultants in December. Unfortunately no proposals were received. A future RFP will be developed based on project decisions made through further discussions with Sudden Valley.

Construction of developed projects will begin in the summer of 2022 during the Lake Whatcom

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 00 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 0	\$ 0
State	\$ 0	\$ 0	\$ 0
Local	\$ 780,000	\$ 0	\$ 780,000
Total	\$ 780,000	\$ 0	\$ 780,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 12/31/2019	%	Remaining Balance
Revenue	\$ 780,000	\$ 0	\$ 780,000	\$ 780,000	100.0%	\$ 0
Expenditure	\$ 780,000	\$ 0	\$ 780,000	\$ 0	0.0%	\$ 780,000

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.