

**PROJECT BUDGET NAME:** E. Smith/Hannegan Intersection Improvs; CRP 914002; PBB 382100

**Reporting Quarter/Year:** 2019 Q4 **DEPARTMENT:** Public Works

**Project Description**

The Intersection of East Smith and Hannegan Roads is located in Sections 28, 29, 32 and 33, T39N, R3E. This project is listed #R15 on the 2019-2024 Six-Year Transportation Improvement Program. this intersection currently experiences delays due to the lack of left-turn channelization on Smith road. the project will improve level of service at the intersection through the design of the chosen alternative, a two-lane roundabout, and the construction of the facility in 2021.

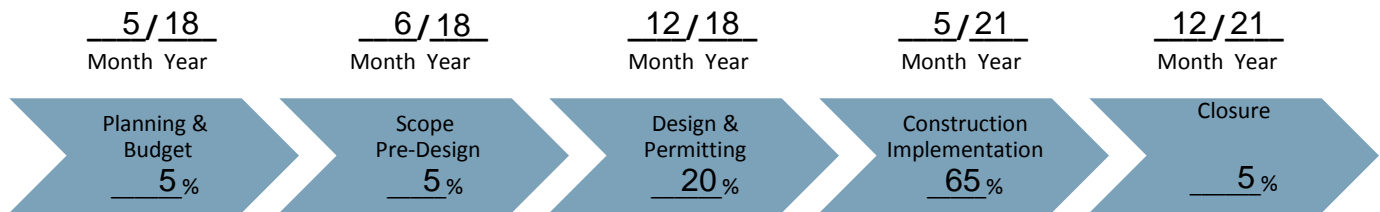
**Permits Required**

Wh Co -LDP,CAO; Federal - NEPA, Army Corps of Engineers, DOE; Sec 404 Clean Water Act

**Project Status**

The chosen design alternative, a two-lane roundabout, is currently in the design phase, with the consultant completing the 30% design submittal in August 2019. Working towards a 60% design submittal by January 2020. The construction phase, scheduled for 2021, is contingent on all Right-of-way and permitting issues being certified by WSDOT, due to federal funding in the project.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 17 % Complete Overall Project**

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal	\$ 1,000,000		\$ 1,000,000
State	\$ 0	\$ 0	\$ 0
Local	\$ 2,700,000		\$ 2,700,000
<b>Total</b>	<b>\$ 3,700,000</b>	<b>\$ 0</b>	<b>\$ 3,700,000</b>

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date 12/31/2019	%	Remaining Balance
Revenue	\$ 860,000		\$ 860,000	\$ 770,000	89.5%	\$ 90,000
Expenditure	\$ 860,000		\$ 860,000	\$ 226,392	26.3%	\$ 633,608

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.