

## MAJOR GENERAL FUND REVENUE ASSUMPTIONS

These revenue assumptions were based on sheltering in place April and May. There is significant uncertainty regarding future restrictions on human activity and the impact of the pandemic on county revenues. Projections will need to be updated as new information becomes available.

- Property taxes – collect about 2/3rds of normal in April, twice the normal amount for May, and overall collections of 95% (a decrease from historical 98.7 of levy)
- Sales taxes – collect 50% of April and May normal amount, 55% for June and July, recovery but not full recovery the rest of year (75% August, 85% September-October, 90% November-December)

*Currently Projecting the following amounts as compared to last year; will be adjusted month to month:*

- Building related revenues at 75%
- Health permits, mental & physical health fees at 80%
- Auditor filing fees at 85%, lower new filings, higher refinances
- Auditor licensing at 90%, less new car sales
- REET processing fees at 75%; real estate sales drop
- Court filing fees at 80%
- Adult probation fees at 75%
- Parks revenues at 75%
- Traffic infractions and other fines & penalties at 80%
- Investment interest should be close to 2020 budget of \$2.5 million this is \$1 million less than 2019 revenue.