

PROJECT BUDGET NAME: Marine Dr Locust Ave to Alderwood Ave Rec; CRP 917001; PBB 380100

Reporting Quarter/Year: 2020 Q1

DEPARTMENT: Public Works

Project Description

The Marine Drive Reconstruction project is located between Locust Ave. and Alderwood Avenue in Section 15 of T38N, R2E. The work involves reconstruction of approximately ½ mile of roadway with emphasis on bike/pedestrian and stormwater quality enhancements. Construction is planned for 2021. This project is listed #R9 on the 2019-2024 Six-Year Transportation Improvement Program.

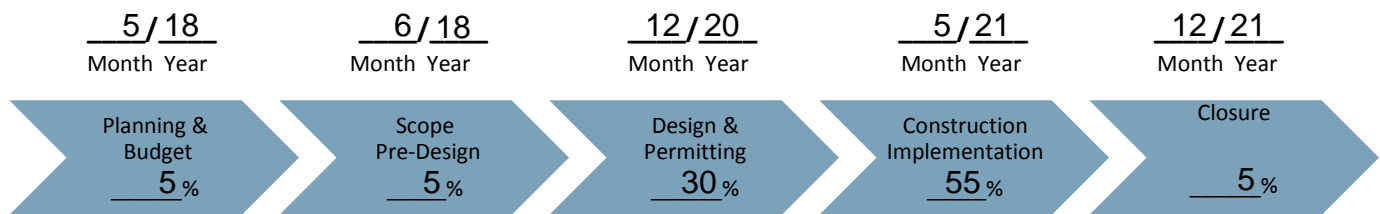
Permits Required

Federal - ECS, BA, NEPA, Corps of Engrs; County - CLR/CAO; State - DOE.

Project Status

The contract with Pacific Survey and Engr was executed on November 4, 2019, and design was 30% complete at the beginning of April 2020. Currently working toward 60% design submittal and have initiated R/W acquisition phase. Construction is planned for 2021; however, due to federal funding, the start date is contingent on R/W and permit certification by WSDOT & FHWA.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 17 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 797,500		\$ 797,500
State	\$ 0	\$ 0	\$ 0
Local	\$ 0		\$ 0
Total	\$ 797,500	\$ 0	\$ 797,500

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 3/31/2020	%	Remaining Balance
Revenue	\$ 797,500		\$ 797,500	\$ 797,500	100.0%	\$ 0
Expenditure	\$ 797,500		\$ 797,500	\$ 103,131	12.9%	\$ 694,369

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.