

PROJECT BUDGET NAME: N.Lake Samish Rd.Bridge No.107 Replacement CRP 913006 PBB 378100

Reporting Quarter/Year: 2020 Q1

DEPARTMENT: Public Works

Project Description

This project is located on Lake Samish in Section 27, T37N, R3E. This project will replace the existing 250-foot timber bridge which is structurally deficient. This project is listed #B4 on the 2019-2024 Six-Year Transportation Improvement Program.

Permits Required

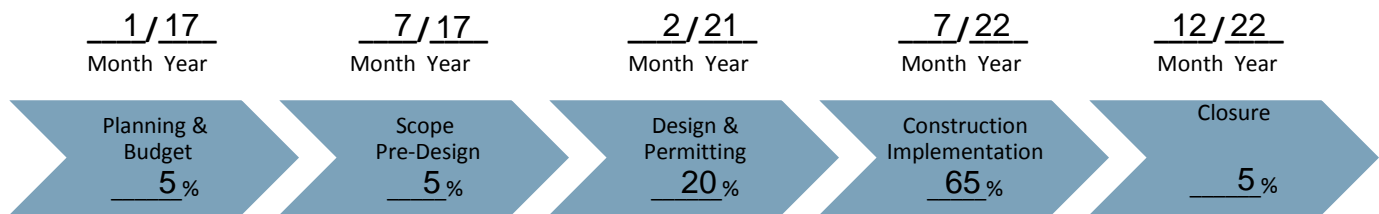
Whatcom County Shorelines, WDFW-HPA, NEPA, Army Corps of Engineers, Sect 404 Clean Water Act

Project Status

A Type, Size and Location Study (TS&L) for the replacement bridge was completed in 2017. Project design reached the 60% stage in spring of 2019. Application for federal bridge replacement funds for the construction phase of this project was submitted to WSDOT in April 2019. In December of 2019 we learned that this application was successful and that Whatcom County has been awarded approximately \$9 million in federal bridge replacement funds.

With construction phase funding secured environmental permitting and real estate work will begin in earnest in early 2020. The project design should be complete by this coming summer. The construction phase of the project will begin after the real estate and environmental permitting work is complete.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 20 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 770,000		\$ 770,000
State	\$ 0	\$ 0	\$ 0
Local			\$ 0
Total	\$ 770,000	\$ 0	\$ 770,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 3/31/2020	%	Remaining Balance
Revenue	\$ 770,000		\$ 770,000	\$ 770,000	100.0%	\$ 0
Expenditure	\$ 770,000		\$ 770,000	\$ 204,495	26.6%	\$ 565,505

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.