

PROJECT BUDGET NAME: Sheriff's Office Records Management System Replacement Project

Reporting Quarter/Year: 1st Quarter 2020 **DEPARTMENT:** Sheriff's Office \ IT

Project Description

Whatcom County government selected software by Spillman Technologies in 2012 to replace a 20-year old Sheriff's Office Records Management System. In addition to the Sheriff's Office, this system is used by the Prosecuting Attorney's Office, Superior Court, District Court, WHAT-COMM 911, Planning & Development Services Fire Marshals and City of Bellingham Police Department.

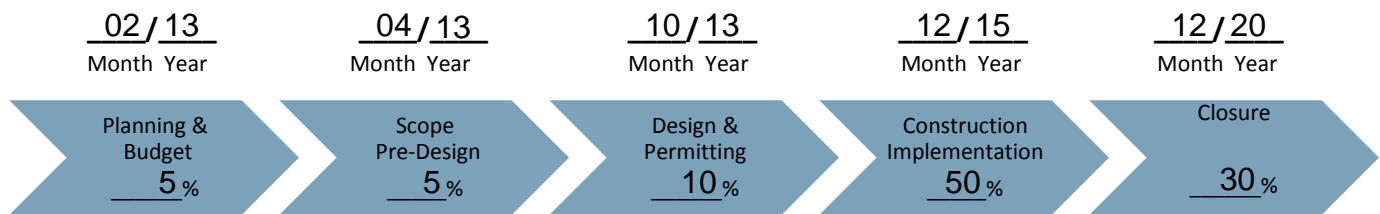
Permits Required

N/A

Project Status

The new Spillman Technologies (Spillman) Records Management System went live in November 2013. During 2014 and 2015 various integrations with other local, state and federal criminal justice systems were implemented. In early 2017, WHAT-COMM 911 implemented a new Computer Aided Dispatch (CAD) system and it was successfully integrated with the Spillman system. A project using Crystal Reports server for advanced reporting and distribution of information from the Spillman system to criminal justice agencies has been completed. In 2019, we procured and have implemented the Spillman Inmate Discipline Module and Spillman Mobile Arrest Forms Module. In 2020 we plan to deploy the Community Dashboard (crime mapping) software and receive assistance from Spillman to upgrade the geo-validation component of the Spillman system. Resources have been shifted to responding to the COVID-19 global pandemic and we hope to continue work on this project later in 2020.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 95 % Complete Overall Project

Funding Sources

| Source | Original Funding | Amendments | Current Funding |
|--------------|---------------------|-------------------|---------------------|
| Federal | | | \$ 0 |
| State | | | \$ 0 |
| Local | \$ 1,200,000 | \$ 240,162 | \$ 1,440,162 |
| Total | \$ 1,200,000 | \$ 240,162 | \$ 1,440,162 |

Project Budget Status

| Description | Original Budget | Amendments | Current Budget | Life to Date 3/31/2020 | % | Remaining Balance |
|-------------|-----------------|------------|----------------|---------------------------|--------|-------------------|
| Revenue | \$ 1,200,000 | \$ 240,162 | \$ 1,440,162 | \$ 1,440,162 | 100.0% | \$ 0 |
| Expenditure | \$ 1,200,000 | \$ 240,162 | \$ 1,440,162 | \$ 1,381,216 | 95.9% | \$ 58,946 |

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.