

PROJECT BUDGET NAME: Birch Bay Drive & Pedestrian Facility CRP 907001 PBB 339100

Reporting Quarter/Year: 2020 Q2 **DEPARTMENT:** Public Works

Project Description

This project is located parallel to Birch Bay Drive from Cedar Avenue to the mouth of Terrell Creek, in Sections 30 and 31, T40N, R1E, and Sections 24 and 25, T40N, R1W. This is a 1.58 mile separated berm with pathway to encourage pedestrian use along Birch Bay Drive to support safety and to protect the roadway from storm damage. In addition, the project will provide mitigation for both beach erosion and roadway protection.

Permits Required

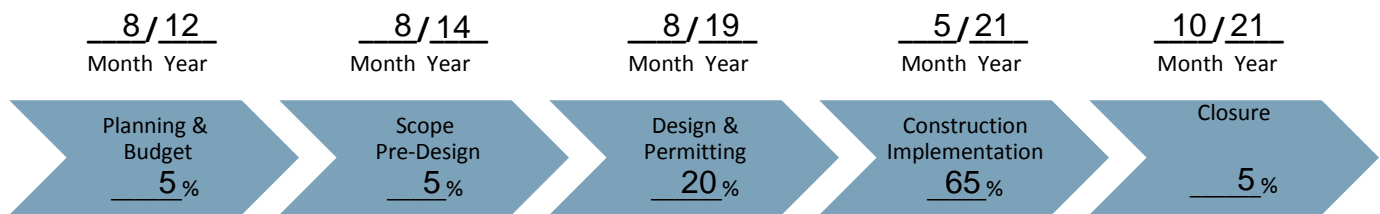
Wh Co Shorelines, WDFW-HPA, NEPA, Army Corps of Engineers, DOE; Sec 404 Clean Water Act

Project Status

Contract for construction was awarded on 10/30/19 to Granite Construction Co. Original contract amount was \$8,724,841; however, four change orders have increased the contract amount to \$8,858,600.

Work began on-site in early December 9, 2019 and continues until May 22, 2020, with approximately ¼ of the project work accomplished. The construction contract will then be suspended until after Labor Day, and on September 8, 2020, contract work will resume on-site. The project is expected be substantially complete in Spring 2021, with plant establishment to follow.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 55 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 327,324	\$ 2,844,805	\$ 3,172,129
State	\$ 0	\$ 0	\$ 0
Local	\$ 11,122,676	\$ 155,195	\$ 11,277,871
Total	\$ 11,450,000	\$ 3,000,000	\$ 14,450,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 6/30/2020	%	Remaining Balance
Revenue	\$ 1,072,324	\$ 13,377,676	\$ 14,450,000	\$ 13,514,900	93.5%	\$ 935,100
Expenditure	\$ 1,072,324	\$ 13,377,676	\$ 14,450,000	\$ 7,306,773	50.6%	\$ 7,143,227

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.