

PROJECT BUDGET NAME: Swift Creek Capital Project; PBB 384

Reporting Quarter/Year: 2020 Q3 **DEPARTMENT:** Public Works

Project Description

This project is located on Swift Creek in Sections 33 and 34, T40N, R4E. This project involves the long term management of Swift Creek sediment originating from a landslide in the upper watershed located on Sumas Mountain which contains naturally occurring asbestos. The project elements include real estate acquisition, design, permitting, and construction of sediment traps, debris flow levees, sediment basins and overall sediment management.

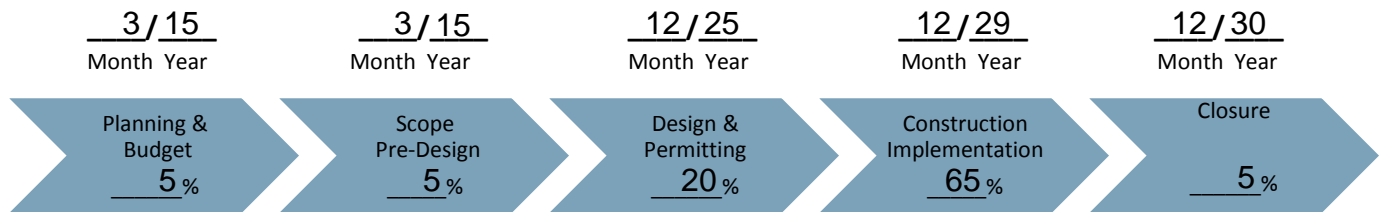
Permits Required

HPA, SEPA, LDP, Shoreline, Corps of Engineers

Project Status

This project includes the implementation of the project elements identified in the Swift Creek Action Plan prepared by Whatcom County, the Department of Ecology and the Environmental Protection Agency. Approximately \$5.2 million dollars in State funding has been secured to date. Additional outside funding will be necessary to fully implement the Swift Creek Action Plan. Currently design, permitting and real estate acquisition work is underway. The first round of capital construction work at the Oat Coles North Repository site is currently under construction and expected to be completed in late 2020.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 12 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State	\$ 5,217,159		\$ 5,217,159
Local			\$ 0
Total	\$ 5,217,159	\$ 0	\$ 5,217,159

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 9/30/2020	%	Remaining Balance
Revenue	\$ 5,217,159		\$ 5,217,159	\$ 397,346	7.6%	\$ 4,819,813
Expenditure	\$ 5,217,159		\$ 5,217,159	\$ 1,478,762	28.3%	\$ 3,738,397

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.