

PROJECT BUDGET NAME: E. Smith/Hannegan Intersection Improvs; CRP 914002; PBB 382100

Reporting Quarter/Year: 2020 Q4

DEPARTMENT: Public Works

Project Description

The Intersection of East Smith and Hannegan Roads is located in Sections 28, 29, 32 and 33, T39N, R3E. This project is listed #R15 on the 2019-2024 Six-Year Transportation Improvement Program. this intersection currently experiences delays due to the lack of left-turn channelization on Smith road. the project will improve level of service at the intersection through the design of the chosen alternative, a two-lane roundabout, and the construction of the facility in 2021.

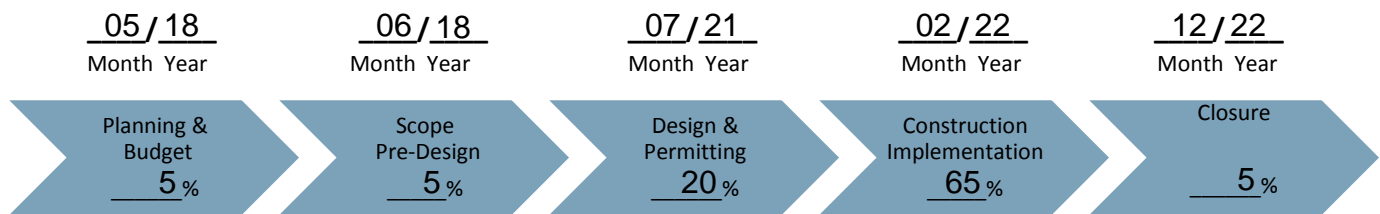
Permits Required

Wh Co -LDP,CAO; Federal - NEPA, Army Corps of Engineers, DOE; Sec 404 Clean Water Act

Project Status

The chosen design alternative, a multi-lane roundabout, is currently in the design phase, with the consultant completing the 30% design submittal in August 2019. The 60% design submittal was received in February 2020, which has allowed the R/W phase to be initiated. The construction phase is likely to be rescheduled for 2022. Due to delays in the design phase, related to the pandemic, the project is unlikely to have all right-of-way and permitting requirements certified by WSDOT for a 2021 construction season.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 25 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
State	\$ 0	\$ 0	\$ 0
Local	\$ 2,700,000	-\$ 1,000,000	\$ 1,700,000
Total	\$ 3,700,000	\$ 0	\$ 3,700,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 12/31/2020	%	Remaining Balance
Revenue	\$ 860,000		\$ 860,000	\$ 770,000	89.5%	\$ 90,000
Expenditure	\$ 860,000		\$ 860,000	\$ 515,829	60.0%	\$ 344,171

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.