

PROJECT BUDGET NAME: Northshore Dr/Edgewater Stormwater Impr; PBB 381100

Reporting Quarter/Year: 2020 Q4 **DEPARTMENT:** Public Works

Project Description

Whatcom County will design and construct new stormwater retrofits for water quality improvements along Northshore Drive and Edgewater Lane. These improvements will treat stormwater runoff to reduce phosphorus loading into Lake Whatcom through installed treatment facilities and reducing ditch erosion. This is a priority capital project in the Lake Whatcom Comprehensive Stormwater Plan and Six-Year Water Resources Improvement Program.

Permits Required

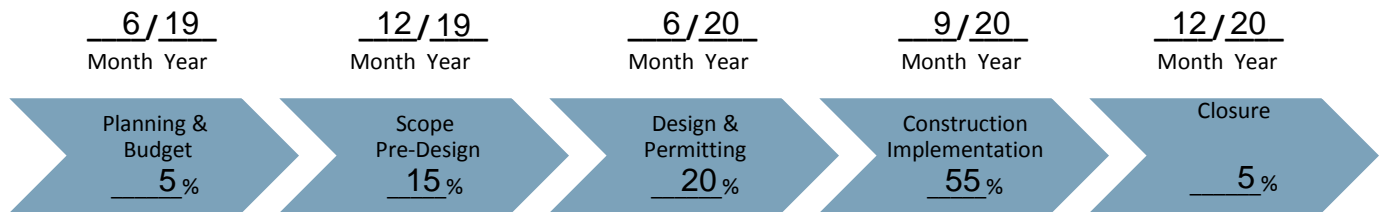
HPA, SEPA, LDP, Shoreline, Corps of Engineers

Project Status

The construction of the project is complete. Only final paperwork remains to complete prior to closing out this project.

Local funding is 100% REET II.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 95 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State			\$ 0
Local	\$ 220,000	\$ 380,000	\$ 600,000
Total	\$ 220,000	\$ 380,000	\$ 600,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 12/31/2020	%	Remaining Balance
Revenue	\$ 220,000	\$ 380,000	\$ 600,000	\$ 600,000	100.0%	\$ 0
Expenditure	\$ 220,000	\$ 380,000	\$ 600,000	\$ 453,048	75.5%	\$ 146,952

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.