

DEPARTMENT WORK PLAN  
MASTER CAPITAL IMPROVEMENTS LIST

6/10/2021

PARK FACILITY	REGION	COUNCIL DISTRICT	PROJECT	SCOPE	FUNDING SOURCE	TYPE OF IMPROVEMENT	PROJECT CATEGORY	Project Budget	2022	2023	2024	2025	2026	2027	NOT SCHEDULE	TOTAL
															D	
Bay Horizon Park	West	5	Development	Playfields, multi-use trail, repave parking areas and improve ADA accessibility, Install directional/informational signage	Grants, REET, NW Park District, Donation	New	Improvement									
Bay Horizon Park	West	5	Development	Install energy systems upgrade, (e.g. rooftop solar arrays, electric vehicle charging stations, etc.)	Grants, REET, NW Park District, Donation	New	Improvement									
Bay Horizon Park	West	5	Demolition	Remove Hostel Building at Bay Horizon Park, restore area to multi-purpose playfield	Grants, REET, NW Park District, Donation	Replacement	Capacity									
Bay to Baker Trail-Maple Falls to Warnick	East	3	Restoration	Reconstruct Bridges, boardwalk and install wayfinding signage, tread upgrades and establish trail sections	REET, Grants, Donation	Replacement	Maintenance									
Bellingham Senior Activity Center	West	1	Development	Improve ADA accessibility, upgrade interior lighting (Code compliance), Energy efficiency upgrades (e.g. insulated windows, roof-replacement, HVAC, solar array, etc.). Investigate subgrade conditions for long-term building stabilization	Grants, REET, Donation	Replacement	Maintenance									
Birch Bay Beach Park	West	5	Development	Develop Parking & Restroom Facilities (Phase 1-3 Costs per Master Plan)	REET, Parks District, Grants, Donation	New	Capacity									
Canyon Lake Community Forest	East	3	Development	Develop expanded trailhead facility, (asphalt parking, CXT Toilet, improve pedestrian circulation, install directional/informational signage)	Grants, REET, Donation											
Canyon Lake Community Forest	East	3	Restoration	Reconstruct Bridges (2-20 foot bridges, and 3-40 foot bridges), Trail reconstruction / rehabilitation. SCOPE	REET, Donation		Maintenance									
Cherry Point Beach Access	West	5	Development	Parking, Beach Access, Signage	REET, Grants, Mitigation	New	Capacity									
Chuckanut Mtn. Park	South	1 & 3	Samish Park connector trail	Construct key connector trails within existing trail network, including 2.7 miles connecting Samish Park	Grants, Donation	New	Capacity									

DEPARTMENT WORK PLAN  
MASTER CAPITAL IMPROVEMENTS LIST

6/10/2021

PARK FACILITY	REGION	COUNCIL DISTRICT	PROJECT	SCOPE	FUNDING SOURCE	TYPE OF IMPROVEMENT	PROJECT CATEGORY	Project Budget	2022	2023	2024	2025	2026	2027	NOT SCHEDULE	TOTAL
															D	
Deming Eagle Homestead Park	East	3	Development	Install CXT toilet, improve accessibility, (walking paths, parking, picnic areas).	REET, Grants, Donation	Replacement	Maintenance									
Dittrich Park	South	3	Development	Develop park master plan, for new day-use facility, (Parking, restrooms, picnic area, water access).	REET, Grants, Donation	New	Capacity									
East Whatcom Regional Resource Center	East	3	HVAC	Replace Boiler	REET	Replacement	Maintenance									
East Whatcom Regional Resource Center	East	3	Day use improvements	Construct play fields and covered court	REET, Grants, Donation	New	Improvement									
Headquarters Complex	East	3	Administrative Campus Renovation	Renovate administrative office, add staff restroom, public meeting space, entry & gallery. Construct new department maintenance shop, convert existing facility to office space and dry-storage. Renovate public parking area, pedestrian walkways, and informational signage.	REET	Replacement	Improvement									
Headquarters Complex	East	3	Administrative Campus Renovation	Install energy systems upgrade, (e.g. rooftop solar arrays, electric vehicle charging stations, etc.)	REET	Replacement	Improvement									
Headquarters Complex	East	3	Service Building	Electrical service upgrade & shop floor	REET	New	Improvement									
Headquarters Complex	East	3	Utilities	Water Service & Distribution	REET	Replacement	Maintenance									
Hovander Park - Tennant Lake	West	5	Day use area	Construct 3 picnic shelters	REET	New	Improvement									
Hovander Park - Tennant Lake	West	5	Animal Contact area	Improve accessibility, pens and features	Donation	Replacement	Improvement									
Hovander Park - Tennant Lake	West	5	Maintenance building	Construct shop / equipment storage building	REET	Replacement	Improvement									
Hovander Park - Tennant Lake	West	5	Getz Barn recreational development	Parking, trailhead and restoration of old dairy construction	REET, Grants	New	Capacity									
Hovander Park - Tennant Lake	West	5	Road, entry, parking & utility Improvements	Surface / construct parking lots and improve access roads. Construct new restrooms and renovate existing restroom facility.	REET, Grants	New	Improvement									

DEPARTMENT WORK PLAN  
MASTER CAPITAL IMPROVEMENTS LIST

6/10/2021

PARK FACILITY	REGION	COUNCIL DISTRICT	PROJECT	SCOPE	FUNDING SOURCE	TYPE OF IMPROVEMENT	PROJECT CATEGORY	Project Budget	2022	2023	2024	2025	2026	2027	NOT SCHEDULE	TOTAL
															D	
Hovander Park - Tennant Lake	West	5	Development	Install energy systems upgrade, (e.g. rooftop solar arrays, electric vehicle charging stations, etc.)	REET, Grants	New	Improvement									
Hovander Park - Tennant Lake	West	5	Hovander Historic Buildings	Restore historic buildings	REET, Grants	Replacement	Maintenance									
Hovander Park - Tennant Lake	West	5	Interpretive Center	Remodel interior for Multi-use, and replace septic system.	REET, Grants, Donations	Replacement	Improvement									
Hovander Park - Tennant Lake	West	5	Bridge	Replace bridge over slough between Tennant Lk & Animal Contact Area	REET	Replacement	Maintenance									
Hovander Park - Tennant Lake	West	5	Box culvert at boat launch	Replace culvert with new concrete box culvert	REET	Replacement	Maintenance									
Hovander Park - Tennant Lake	West	5	New restroom building	install new restroom building in park core	REET	New	Capacity									
Interurban Trail	South	1 & 3	Trail improvements	Resurface trail, (e.g. upgrade pavement surface from gravel to asphalt).	REET, Donations	Replacement	Maintenance									
Jensen Family Nature Reserve	West	5	Parking Improvements	Asphalt pavement, concrete curbing, striping and improved drainage facilities	REET, Grants	Replacement	Maintenance									
Josh VanderYacht	East	3	Day-use Improvements	Replace wood play structure, surfacing, edging and fall-protection. Resurface sports courts.	Grants, REET, Donations	Replacement	Maintenance									
Lake Whatcom Park	South	3	Hertz Trail	Capital maintenance program	REET	Replacement	Maintenance									
Lake Whatcom Park	South	3	Parking & day-use improvements	Expand parking and trailhead facility, drainage improvements, Day-Use area, shelter, and restrooms. Relocate existing single stall vault to midway point on Hertz Trail	REET, Grants, Donation	New	Capacity									
Lake Whatcom Park	South	3	Trail, overlook, primitive campsite development, and wayfinding signage	Develop 44 miles of trails	REET, Force account, Grants, Donation	New	Capacity									
Lake Whatcom Park	South	3	Mooring Dock	Construct small boat docks	REET, Grants	New	Improvement									
Lake Whatcom Park	South	3	Hertz Trail Extension	1 mile multi-use trail	REET, Grants	New	Capacity									
Lake Whatcom Park	South	3	South Lake Whatcom	Develop vehicle access and trailhead, day use amenities	REET, Grants	New	Capacity									

DEPARTMENT WORK PLAN  
MASTER CAPITAL IMPROVEMENTS LIST

PARK FACILITY	REGION	COUNCIL DISTRICT	PROJECT	SCOPE	FUNDING SOURCE	TYPE OF IMPROVEMENT	PROJECT CATEGORY	Project Budget	2022	2023	2024	2025	2026	2027	NOT SCHEDULE	TOTAL
															D	
Lighthouse Marine Park	West	5	Park Office & Rental	Replace siding and roofing	REET	Replacement	Maintenance									
Lighthouse Marine Park	West	5	Walkway improvements	Surface, widen and connect 0.5 mile walkway for accessibility	REET, Grants	Replacement	Improvement									
Lighthouse Marine Park	West	5	Development	Install energy systems upgrade, (e.g. rooftop solar arrays, electric vehicle charging stations, etc.)	Grants, REET, NW Park District, Donation	New	Improvement									
Lighthouse Marine Park	West	5	Campground Improvements	Reconstruct campground roads, campsites, camp-furnishings, shelters, and utilities (water, electric, septic). Construct new restroom facility near group camp, install directional/informational signage.	REET	New	Capacity									
Lighthouse Marine Park	West	5	Parking Improvements	Asphalt pavement, concrete curbing, striping and improved drainage facilities	REET	Replacement	Maintenance									
Lily Point Marine Park	West	5	Parking Improvements	Install asphalt pavement over existing gravel parking area.	REET	Replacement	Improvement									
Lookout Mountain	South	3	Trail system improvements	Construct 54 miles of trail and auxiliary trailhead facilities.	REET, grants, donations	New	Capacity									
Lookout Mountain	South	3	Parking Improvements	Install asphalt pavement over existing gravel parking area.	REET	Replacement	Improvement									
Maple Falls Community Park	East	3	Development	Parking, restroom and information kiosk	REET, Grants, Donation	New	Capacity									
Nugents Corner River Access	East	3	Day-use Improvements	Expand & improve parking, pedestrian walkways, CXT toilet, directional/informational signage.	REET, grants, donations	New	Improvement									
Phillips 66 Soccer Park	West	4	Walking Trail	Surface 1.0 mile trail	REET	New	Improvement									
Pine & Cedar	South	3	Trailhead improvements	Install restroom, kiosk, signage and parking improvements	REET, Grants, Donation	New	Improvement									
Plantation Rifle Range	South	3	Indoor Range Improvements	Replace target carrier system replacement, remodel facility interior.												
Plantation Rifle Range	South	3	Outdoor range improvements	Renovate outdoor range facilities, (facility improvements, and enhanced environmental protection measures).	REET I	Replacement	Maintenance									

DEPARTMENT WORK PLAN  
MASTER CAPITAL IMPROVEMENTS LIST

PARK FACILITY	REGION	COUNCIL DISTRICT	PROJECT	SCOPE	FUNDING SOURCE	TYPE OF IMPROVEMENT	PROJECT CATEGORY	Project Budget	2022	2023	2024	2025	2026	2027	NOT SCHEDULE		
															D	TOTAL	
Point Whitehorn	West	5	Parking & Day-Use Improvements	CXT Toilet, Asphalt pavement, concrete curbing, striping and improved drainage facilities	REET	Replacement	Improvement										
Point Whitehorn	West	5	Beach access/bridges	Bridge replacement	REET	Replacement	Maintenance										
Samish Park	South	3	Water Supply Upgrade SCOPE	Replace water system	REET	Replacement	Maintenance										
Samish Park	South	3	Boat rental facilities	Construct concession facility to improve customer service, and operational efficiencies, (Dockside rental kiosk, and support infrastructure)	REET	New	Improvement										
Samish Park	South	3	Lodge Renovation	Renovate lodge, (restrooms, concessions, office space, etc.)	Grants, REET, Donations												
Samish Park	South	3	Parking and walkway improvements	Replace concrete walkways, improve ADA access, picnic area improvements, parking and drainage improvements, and trail upgrades	REET	Replacement	Improvement										
Semiahmoo Park	West		Restroom Building	Reconstruct restroom sewer connection to City of Blaine sewer system	REET	Replacement	Maintenance										
Silver Lake Park	East	3	Lagoon Bridge walk replacement	Replacement of 300' of boardwalk	REET	Replacement	Maintenance										
Silver Lake Park	East	3	Beach and picnic area improvements	Terraced lawn day use improvements, walkway and stair replacement, sand volleyball, replace lagoon walk	REET	Replacement	Improvement										
Silver Lake Park	East	3	Renovate Bath House	Eliminate showers, remodel interior to expand toilet facilities and other plumbing fixtures. Renovate facility to accommodate four-season use.	Grants, REET	Replacement	Maintenance										
Silver Lake Park	East	3	Red Mt Campground, Group Camp & Cedar Campground Improvements	Reconstruct site utilities (water & electric), renovate campsites, camp furnishings, roads & driveways.	Grants, REET, Donations	Replacement	Improvement										

DEPARTMENT WORK PLAN  
MASTER CAPITAL IMPROVEMENTS LIST

6/10/2021

PARK FACILITY	REGION	COUNCIL DISTRICT	PROJECT	SCOPE	FUNDING SOURCE	TYPE OF IMPROVEMENT	PROJECT CATEGORY	Project Budget								NOT SCHEDULE	TOTAL
									2022	2023	2024	2025	2026	2027	D		
Silver Lake Park	East	3	Development	Install energy systems upgrade, (e.g. rooftop solar arrays, electric vehicle charging stations, etc.)	Grants, REET, NW Park District, Donation	New	Improvement										
Silver Lake Park	East	3	Renovate cabins: scope each one	Renovate cabins, indoor plumbing, flooring & insulation	REET	Replacement	Improvement										
Silver Lake Park	East	3	Cabin area parking improvements	repave cabin access road and cabin parking area	REET	Replacement	Maintenance										
Silver Lake Park	East	3	Rental Cabins	install new rental cabin structures		New	Capacity										
Silver Lake Park	East	3	Restroom building	Construct new restroom building in Group Campground	REET	New	Capacity										
Silver Lake Park	East	3	Maintenance building	Renovate and expand existing shop, (restrooms, breakroom, work area, and associated parking and security facilities).	REET	Replacement	Improvement										
Silver Lake Park	East	3	Trail improvements	Construct new 2 mile multi-use connector trails, expanding loop opportunities.	Grants, REET, Donations	New	Capacity										
Silver Lake Park	East	3	Restroom & Shower building	Construct new shower and restroom building near cabins & cedar camp	REET	New	Capacity										
Silver Lake Park	East	3	Day-use improvements	Reconfigure and surface Day-use parking, (Lodge, Boat Launch, Playground, and Gerdrum).	REET	Replacement	Improvement										
Silver Lake Park	East	3	Picnic Shelters	Renovate or replace existing picnic shelters	REET	Replacement	Maintenance										
Silver Lake Park	East	3	Campground playgrounds	Install playgrounds in 2 campgrounds	REET	New	Improvement										
Silver Lake Park	East	3	Lodge Renovation	upgrade concessions, ADA upgrades to restrooms and deck & dock areas, and install fire suppression system, and roof replacement.	REET	Replacement	Improvement										
South Fork Park	East	3	Trail development	Construct 4.25 mile multi use trail	REET, Grants	New	Capacity										
South Fork Park	East	3	Restore Nessel Farm buildings	Renovate interior of historic farmhouse SCOPE	Donation, Nessel Foundation	Replacement	Maintenance										
South Fork Park	East	3	Nessel Farm Restroom	Install new public restroom and replace bridge @ Nessel Creek	Donation, Nessel Foundation	New	Maintenance										
Stimpson Family Nature Reserve	South	3	Parking Improvements	Asphalt pavement, concrete curbing, striping and improved drainage facilities	REET, Donations	Replacement	Improvement										

DEPARTMENT WORK PLAN  
 MASTER CAPITAL IMPROVEMENTS LIST

PARK FACILITY	REGION	COUNCIL DISTRICT	PROJECT	SCOPE	FUNDING SOURCE	TYPE OF IMPROVEMENT	PROJECT CATEGORY	Project Budget	2022	2023	2024	2025	2026	2027	NOT SCHEDULE	TOTAL
															D	
Sunnyside Landing	South	3	Trail development	Construct picnic/rest area and 700 feet of multiuse trail and convert trestle	REET, Grants, Donation	New	Capacity									
Sunset Farm	West	5	Barn Stabilization	Restore historic barn	REET, Grants, Donation	Replacement	Maintenance									
Sunset Farm	West	5	Trail development	Improve 0.5 mile trail and connect to community trail system. Repair stable structure	REET, Grants, Donation	New	Improvement									
Welcome Senior Activity Center	East	3	Building & Infrastructure renovation	Renovate exterior & interior, (siding, roofing, windows, etc.). Replace septic system, HVAC, and energy systems upgrade, (solar array).	REET, Grants, Donation	Replacement	Maintenance									