

PROJECT BUDGET NAME: Swift Creek Capital Project PBB 384100

Reporting Quarter/Year: 2021 Q2

DEPARTMENT: Public Works

Project Description

This project is located on Swift Creek in Sections 33 and 34, T40N, R4E. This project involves the long term management of Swift Creek sediment originating from a landslide in the upper watershed located on Sumas Mountain which contains naturally occurring asbestos. The project elements include real estate acquisition, design, permitting, and construction of sediment traps, debris flow levees, sediment basins and overall sediment management.

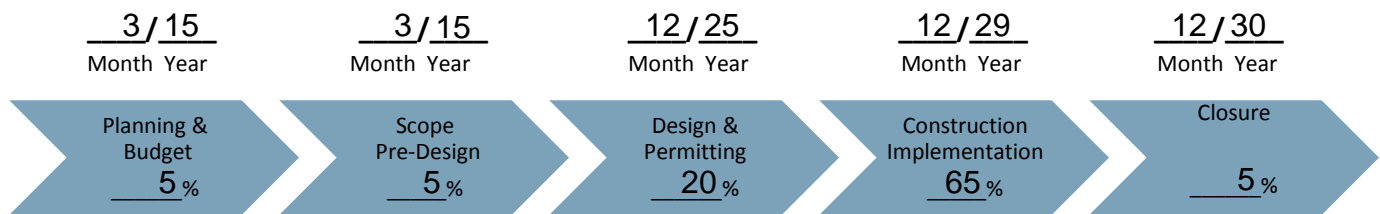
Permits Required

HPA, SEPA, LDP, Shoreline, Corps of Engineers

Project Status

This project includes the implementation of the project elements identified in the Swift Creek Action Plan prepared by Whatcom County, the Department of Ecology and the Environmental Protection Agency. Approximately \$5.2 million dollars in State funding has been secured to date. Additional outside funding will be necessary to fully implement the Swift Creek Action Plan. Currently design, permitting and real estate acquisition work is underway. The first round of capital construction work at the Oat Coles North Repository site is now complete. Capital construction work will be occurring over the coming years as additional elements of the Swift Creek Action Plan are delivered.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 15 % Complete Overall Project

Funding Sources

| Source | Original Funding | Amendments | Current Funding |
|--------------|---------------------|-------------|---------------------|
| Federal | | | \$ 0 |
| State | \$ 5,217,159 | | \$ 5,217,159 |
| Local | | | \$ 0 |
| Total | \$ 5,217,159 | \$ 0 | \$ 5,217,159 |

Project Budget Status

| Description | Original Budget | Amendments | Current Budget | Life to Date 6/30/2021 | % | Remaining Balance |
|-------------|-----------------|------------|----------------|---------------------------|-------|-------------------|
| Revenue | \$ 5,217,159 | | \$ 5,217,159 | \$ 3,217,707 | 61.7% | \$ 1,999,452 |
| Expenditure | \$ 5,217,159 | | \$ 5,217,159 | \$ 3,327,957 | 63.8% | \$ 1,889,202 |

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.