

**PROJECT BUDGET NAME:** Shallow Shore Stormwater Improvements PBB 386100

**Reporting Quarter/Year:** 2021 Q3

**DEPARTMENT:** Public Works

**Project Description**

Project will modify the stormwater conveyance system on Shallow Shores Drive and relocate the existing outfall to the County's Bass Street Right-of-Way. The existing outfall is currently located approximately 280 feet southeast of the Bass Street at 262 Shallow Shores Drive. During large rain events, discharge from the existing road culvert floods and saturates downstream properties. This project will address the complaints from property owners by relocating the outfall to discharge directly to Lake Samish.

**Permits Required**

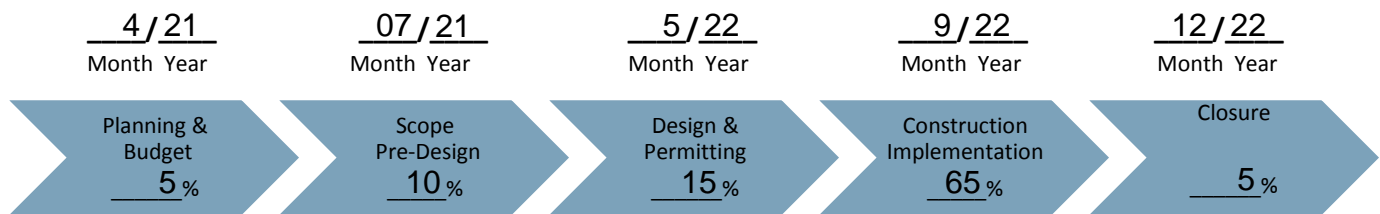
HPA, SEPA, LDP, Corps of Engineers

**Project Status**

The County has selected Wilson Engineering to perform the design. A 60% design has been received in 2nd Quarter of this year. The permitting process has been initiated and the project is proceeding as scheduled with a construction date anticipated Summer of 2022. Work is proceeding on 90% plan set. All permits have been submitted and are under review

This project is anticipated to be entirely funded using REET II funds.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 10 % Complete Overall Project**

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 0	\$ 0
State	\$ 0	\$ 0	\$ 0
Local	\$ 365,000	\$ 0	\$ 365,000
<b>Total</b>	<b>\$ 365,000</b>	<b>\$ 0</b>	<b>\$ 365,000</b>

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date 9/30/2021	%	Remaining Balance
Revenue	\$ 100,000	\$ 0	\$ 100,000	\$ 100,000	100.0%	\$ 0
Expenditure	\$ 100,000	\$ 0	\$ 100,000	\$ 39,724	39.7%	\$ 60,276

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.