

**PROJECT BUDGET NAME:** Sudden Valley Stormwater Improvements PBB 371100

**Reporting Quarter/Year:** 2021 Q3

**DEPARTMENT:** Public Works

**Project Description**

Whatcom County will design and construct new stormwater retrofits for water quality improvements in and around Sudden Valley. The Sudden Valley Stormwater Improvements will treat stormwater runoff to reduce phosphorus loading into Lake Whatcom through methods such as installation of filter vaults, treatment swales, and channel restoration. It is a priority capital project in the Lake Whatcom Comprehensive Stormwater Plan and the Six-Year Water Resources Improvement Program.

**Permits Required**

HPA, SEPA, LDP, Corps of Engineers

**Project Status**

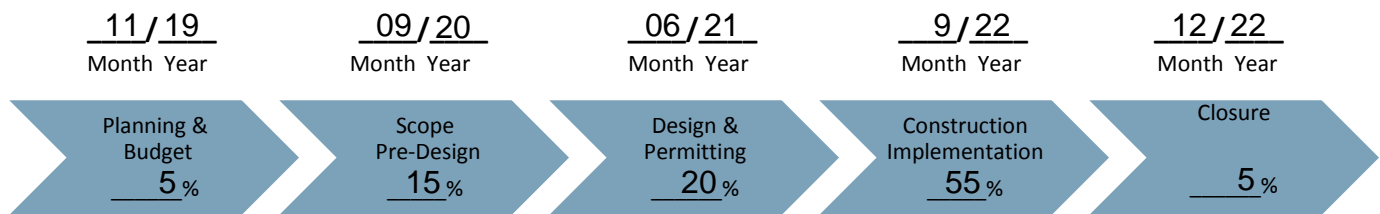
A Memorandum of Understanding has been signed by the Sudden Valley Community Association (SVCA) and Whatcom County Executive in June of this year.

The 60% design has been developed by the design consultant and arrangement have been made to provide a review of the project with SVCA. Work is progressing to the 90% design stage.

Staff participated in a SVCA board meeting to discuss the project and to review the proposed design and mechanisms proposed to implement the project. Public outreach within the community was also discussed. Following the receipt of a signed project charter, easement areas and addendum, county staff will host a public meeting to review the project's scope and purpose. Final design is anticipated to be completed by the end of this year. of 3rd quarter 2021.

Local funding is 100% REET II

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 20 % Complete Overall Project**

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 0	\$ 0
State	\$ 0	\$ 0	\$ 0
Local	\$ 780,000	\$ 0	\$ 780,000
<b>Total</b>	<b>\$ 780,000</b>	<b>\$ 0</b>	<b>\$ 780,000</b>

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date 9/30/2021	%	Remaining Balance
Revenue	\$ 780,000	\$ 0	\$ 780,000	\$ 780,000	100.0%	\$ 0
Expenditure	\$ 780,000	\$ 0	\$ 780,000	\$ 65,778	8.4%	\$ 714,222

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.