

PROJECT BUDGET NAME: Marine Dr Locust Ave to Alderwood Ave Rec CRP 917001 PBB 380100

Reporting Quarter/Year: 2021 Q4

DEPARTMENT: Public Works

Project Description

The Marine Drive Reconstruction project is located between Locust Ave. and Alderwood Ave. in Section 15 of T38N, R2E. The work involves reconstruction of approximately ½ mile of roadway with emphasis on bike/pedestrian and stormwater quality enhancements. Construction started in 2021. This project is listed #3 on the 2022 Annual Construction Program, and #R3 on the 2022-2027 Six-Year Transportation Improvement Program.

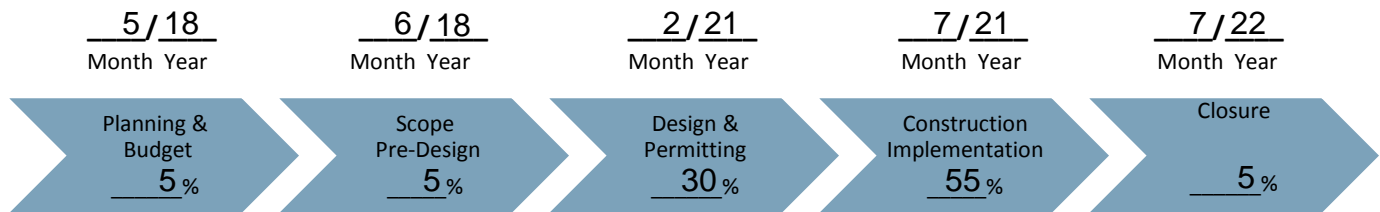
Permits Required

Federal - ECS, BA, NEPA, Corps of Engrs; County - CLR/CAO; State - DOE.

Project Status

Construction contract awarded in July 2021. Construction started in October 2021, was suspended during the winter, is scheduled to resume in March 2022 and should be complete by July 2022.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 30 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 2,509,695	\$ 2,509,695
State	\$ 0	\$ 0	\$ 0
Local	\$ 797,500	\$ 870,000	\$ 1,667,500
Total	\$ 797,500	\$ 3,379,695	\$ 4,177,195

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 12/31/2021	%	Remaining Balance
Revenue	\$ 797,500	\$ 3,379,695	\$ 4,177,195	\$ 2,667,500	63.9%	\$ 1,509,695
Expenditure	\$ 797,500	\$ 3,379,695	\$ 4,177,195	\$ 1,354,307	32.4%	\$ 2,822,888

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.