

PROJECT BUDGET NAME: Sudden Valley Stormwater Improvements PBB 371100

Reporting Quarter/Year: 2021 Q4 **DEPARTMENT:** Public Works

Project Description

Whatcom County will design and construct new stormwater retrofits for water quality improvements in and around Sudden Valley. The Sudden Valley Stormwater Improvements will treat stormwater runoff to reduce phosphorus loading into Lake Whatcom through methods such as installation of filter vaults, treatment swales, and channel restoration. It is a priority capital project in the Lake Whatcom Comprehensive Stormwater Plan and the Six-Year Water Resources Improvement Program.

Permits Required

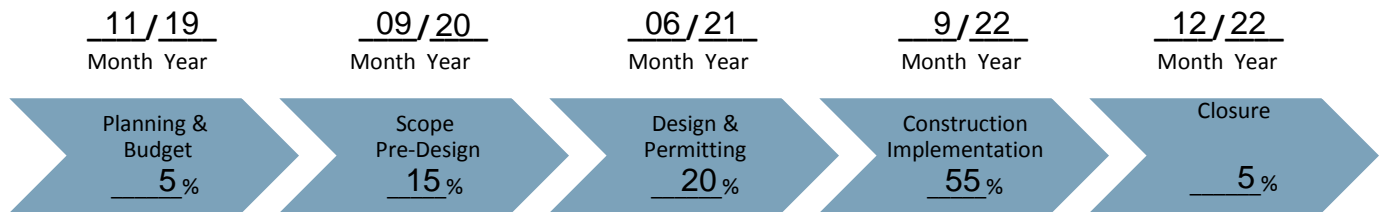
HPA, SEPA, LDP, Corps of Engineers

Project Status

Design work is moving to the 90% plans. Final design is anticipated to be completed by the end of this year. Construction is scheduled for Summer 2022.

Local funding is 100% REET II

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 20 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 0	\$ 0
State	\$ 0	\$ 0	\$ 0
Local	\$ 780,000	\$ 0	\$ 780,000
Total	\$ 780,000	\$ 0	\$ 780,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 12/31/2021	%	Remaining Balance
Revenue	\$ 780,000	\$ 0	\$ 780,000	\$ 780,000	100.0%	\$ 0
Expenditure	\$ 780,000	\$ 0	\$ 780,000	\$ 79,534	10.2%	\$ 700,466

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.