

**PROJECT BUDGET NAME:** Swift Creek Capital Project PBB 384100

**Reporting Quarter/Year:** 2021 Q4

**DEPARTMENT:** Public Works

**Project Description**

This project is located on Swift Creek in Sections 33 and 34, T40N, R4E. This project involves the long term management of Swift Creek sediment originating from a landslide in the upper watershed located on Sumas Mountain which contains naturally occurring asbestos. The project elements include real estate acquisition, design, permitting, and construction of sediment traps, debris flow levees, sediment basins and overall sediment management.

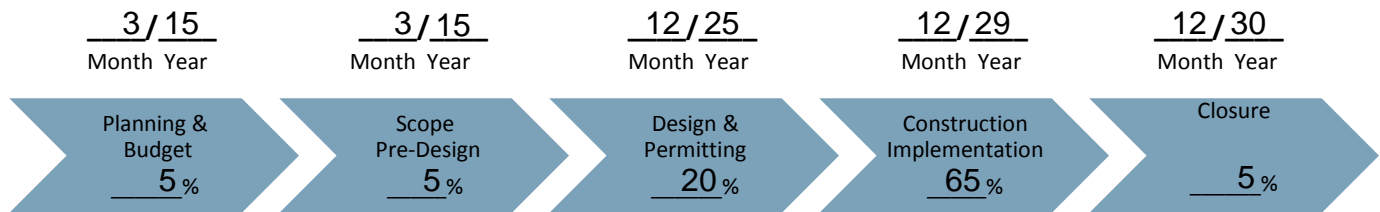
**Permits Required**

HPA, SEPA, LDP, Shoreline, Army Corps of Engineers

**Project Status**

This project includes the implementation of the project elements identified in the Swift Creek Action Plan prepared by Whatcom County, the Department of Ecology and the Environmental Protection Agency. Approximately \$5.2 million dollars in State funding has been secured to date. Additional outside funding will be necessary to fully implement the Swift Creek Action Plan. Currently design, permitting and real estate acquisition work is underway. The first round of capital construction work at the Oat Coles North Repository site is now complete. 2022 capital construction will include the first phase of sediment traps and the debris deflection berm. Capital construction work will be occurring over the coming years as additional elements of the Swift Creek Action Plan are delivered.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 15 % Complete Overall Project**

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State	\$ 5,217,159		\$ 5,217,159
Local			\$ 0
<b>Total</b>	<b>\$ 5,217,159</b>	<b>\$ 0</b>	<b>\$ 5,217,159</b>

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date 12/31/2021	%	Remaining Balance
Revenue	\$ 5,217,159		\$ 5,217,159	\$ 3,634,403	69.7%	\$ 1,582,756
Expenditure	\$ 5,217,159		\$ 5,217,159	\$ 3,644,522	69.9%	\$ 1,572,637

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.