

**DRAFT - 2023-2028 Parks Capital Projects - DRAFT**

Project #	Project Name	Funding					
		Source	2023	2024	2025	2026	2027
1	Silver Lake Restrooms & Day-Use Improvements	1	1,362,500	672,500	1,000,000	1,150,000	
2	Hovander Picnic Shelters	1	66,700	374,050			
3	Lookout Mountain Forest Preserve Parking Improvements	1		124,100			
4	Lake Whatcom Park Trailhead Improvements	1			500,000	339,000	
5	Parks HQ Parking & Pedestrian Capital Improvement	1			77,300	295,100	
6	Lily Point Marine Park Parking Improvements	1			254,900		
7	South Fork Park Bridges & Connector Trail Development	1	132,500	149,200	306,800	273,800	
9	Tennant Lake Interpretive Center Remodel and Flood Mitigation	1,2		67,000	437,500		
10	Hovander Park Access Improvements	1			250,000	22,500	1,925,000
12	Bay Horizon Building Demolition	1		493,000			
13	South Fork Park Loop Trail Improvements	1					276600
14	Maple Falls Park Trailhead Restroom & Parking	1,2				200,000	825,000
15	Aiston Preserve	1		50,000			
16	Samish Park Parking/Vehicular Circulation Improvements	1					75,000 250,000
17	Plantation Range Outdoor Ranges Lead Reclamation and Stormwater Improvements	1,2	655,000				
18	Hertz Trail Capital Maintenance Program	1			353,500		
19	Hovander Barn Paintworks	1	147,400				
20	Lake Whatcom Area Trail Development Phase 2	1			392,150	264,500	241,500 189,750
21	Bellingham Senior Activity Center - HVAC Replacement and Upgrades	1	866,000				
22	Ferndale Senior Activity Center - HVAC Replacement and Upgrades	1			380,000		
23	Lookout Mountain Roads & Culvert Repair and Mitigation Improvements	1,2,5	100,000	560,000			
24	Silver Lake Cabins - Capital Maintenance Program	1	181,600				
25	Hovander Homestead Park - Residence Demolition	1	55,500				
26	Silver Lake Ranger Residence Demolition	1	61,800				
27	Silver Lake Lodge Roof Replacement	1,2	231,000				
28	Hovander Park Flood Repair and Mitigation Improvements	1,2	80,000	182,000			
	<b>Total</b>		<b>3,940,000</b>	<b>2,671,850</b>	<b>3,952,150</b>	<b>2,344,900</b>	<b>2,441,500 1,541,350</b>

- 1. Real Estate Excise Tax
- 2. Grants
- 3. Parks Special Revenue
- 4. Economic Development Investment (EDI) Funds
- 5. Conservation Futures