

**PROJECT BUDGET NAME:** Birch Bay Lynden/Blaine Rd Intersection; CRP 906001; PBB 388100

**Reporting Quarter/Year:** 2022 Q1 **DEPARTMENT:** Public Works

**Project Description**

The intersection of Birch Bay Lynden Road and Blaine Road (SR-548) is located at the corners common to Sections 19, 20, 29, and 30, T40N, R1E. This project is listed #R6 on the 2022-2027 Six-Year Transportation Improvement Program. This intersection currently experiences significant delays during peak hours. The project will improve level of service at the intersection through the design of the chosen alternative, a compact roundabout, and the construction of the facility in 2023.

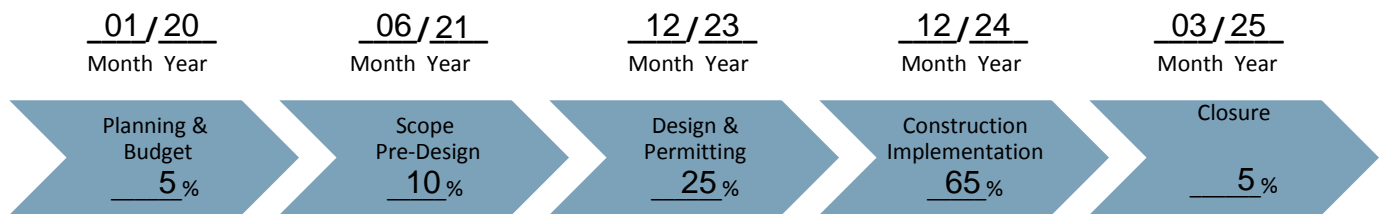
**Permits Required**

Wh Co - LDP, CAO; Federal - NEPA, DOE

**Project Status**

The chosen design alternative, a compact roundabout, is currently in the design phase, with the consultant completing the 30% submittal in February 2022. The 30% submittal is under review and the design will begin moving towards 60% once comments are compiled from all stakeholders.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 20 % Complete Overall Project**

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal	\$ 801,077	\$ 1,000,000	\$ 1,801,077
State			\$ 0
Local	\$ 4,249,000	-\$ 1,000,000	\$ 3,249,000
<b>Total</b>	<b>\$ 5,050,077</b>	<b>\$ 0</b>	<b>\$ 5,050,077</b>

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date 3/31/2022	%	Remaining Balance
Revenue	\$ 650,000		\$ 650,000	\$ 669,368	103.0%	-\$ 19,368
Expenditure	\$ 650,000		\$ 650,000	\$ 7,234	1.1%	\$ 642,766

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.