

**PROJECT BUDGET NAME: Whatcom County Integrated Public Safety Radio System**  
**Reporting Quarter/Year: 2nd Quarter 2022**      **DEPARTMENT: Sheriff's Office**

**Project Description**

The Whatcom County Integrated Public Safety Radio System Project builds a public safety radio system for use by all first responder agencies in Whatcom County, its political subdivisions, as well as adjacent counties.

**Permits Required**

Federal Communications Commission (FCC) Licensing

The Public Safety Radio System Project Budget was established in 2018 for this multi-year capital project.

**PHASE I**

- Complete

**PHASE II**

- Additional \$237,395 to fund Phase II was approved in November 2020 (W.C. Ordinance No. 2020-072) with effective date of January 1, 2021.
- Communications Northwest W.C. Contract #202104009 executed April 2021 for Phase II.
- Installation at Customs and Border Protection (CBP) Blaine is complete.
- Installation at H Street and Point Roberts begins Tuesday 07/19/22 with completion expected by Friday 07/22/22.

**PHASE III**

- Whatcom County received notification that the 2021-2023 State Capital Budget included an appropriation for Phase III of the Whatcom County Integrated Public Safety Radio System. All required documents have been submitted to the Washington State Department of Commerce to obtain the net award of \$392,000.00. Funds will be used to complete the western ring of the project, which includes connecting the Emergency Operations Center into the Multiprotocol Label Switching (MPLS) system.
- Whatcom County received \$300,000.00 from a U.S. Department of Justice Community Oriented Policing Services (COPS) Grant for Phase III of the microwave system. Awaiting final grant agreement to receive the funds.

- Current Fund 377 Project Budget:

\$396,802 Original allotment approved with 2019 budget

\$54,356 Supplemental budget approved 05/07/19

\$237,395 Supplemental budget approved Nov. 2020

**\$688,553 Total Current Project Budget**

\$392,000 Pending final award from Washington State Department of Commerce for Phase III

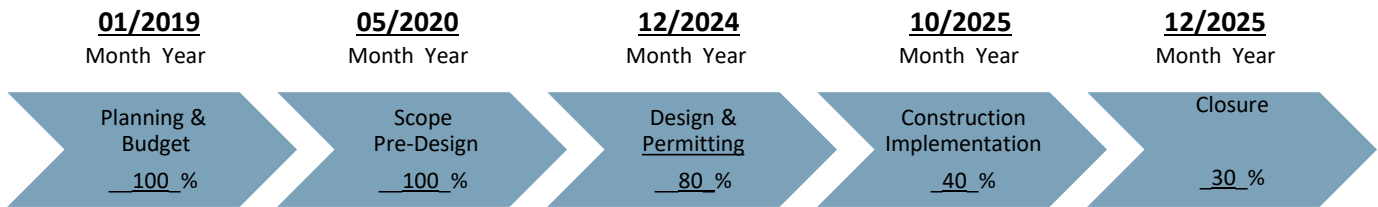
\$300,000 Pending final award from Federal COPS grant for Phase III

Additional \$500,000 from COPS grant anticipated for FY 23

Efforts are still underway to secure additional funding for subsequent phases of this multi-year project.

## Project Status

### Estimated Completion Date (mo./yr.) and % Weight of Each Phase; Total % Complete Overall Project



**Total 30 % Complete Overall Project**

### Funding Sources

| Source                                 | Original Funding | Amendments       | Current Funding  |
|--|------------------|------------------|------------------|
| Federal                                |                  |                  |                  |
| State                                  |                  |                  |                  |
| Local: Economic Development Investment | \$396,802        | \$291,751        | \$688,553        |
| <b>Total</b>                           | <b>\$396,802</b> | <b>\$291,751</b> | <b>\$688,553</b> |

### Project Budget Status

| Description | Original Budget | Amendments | Current Budget | Life to Date<br><u>06/30/22</u> | %      | Remaining Balance |
|-------------|-----------------|------------|----------------|---------------------------------|--------|-------------------|
| Revenue     | \$396,802       | \$291,751  | \$688,553      | \$688,553                       | 100.0% | \$0               |
| Expenditure | \$396,802       | \$291,751  | \$688,553      | \$481,040                       | 69.86% | \$207,513         |