

PROJECT BUDGET NAME: Birch Bay Lynden/Blaine Rd Intersection; CRP 906001; PBB 388100

Reporting Quarter/Year: 2022 Q2 **DEPARTMENT:** Public Works

Project Description

The intersection of Birch Bay Lynden Road and Blaine Road (SR-548) is located at the corners common to Sections 19, 20, 29, and 30, T40N, R1E. This project is listed #R6 on the 2022-2027 Six-Year Transportation Improvement Program. This intersection currently experiences significant delays during peak hours. The project will improve level of service at the intersection through the design of the chosen alternative, a compact roundabout, and the construction of the facility in 2024.

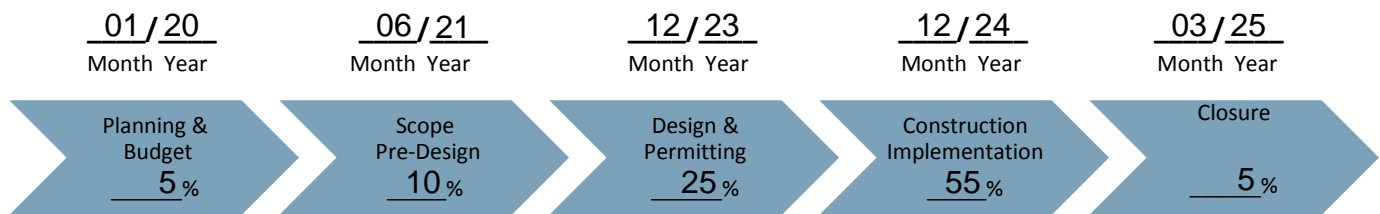
Permits Required

Wh Co - LDP, CAO; Federal - NEPA, DOE

Project Status

The planned intersection improvements for the project involve reconstructing the intersection with a compact roundabout. The project is in the design phase, and is currently progressing from 30% to 60%. The consultant completed the 30% design submittal in February 2022. The federal NEPA process will begin as design progresses towards 60%. It is planned that the rest of the permitting and right-of-way acquisition will begin once the design reaches 60%.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 15 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 801,077	\$ 1,000,000	\$ 1,801,077
State			\$ 0
Local	\$ 4,249,000	-\$ 1,000,000	\$ 3,249,000
Total	\$ 5,050,077	\$ 0	\$ 5,050,077

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 6/30/2022	%	Remaining Balance
Revenue	\$ 650,000		\$ 650,000	\$ 669,368	103.0%	-\$ 19,368
Expenditure	\$ 650,000		\$ 650,000	\$ 39,804	6.1%	\$ 610,196

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.