

PROJECT BUDGET NAME: N. Fork/Kenney Creek Fish Passage, CRP 919007, PBB 391100

Reporting Quarter/Year: 2022 Q2

DEPARTMENT: Public Works

Project Description

This project is located at Kenney Creek on North Fork Road and will replace a 4-ft culvert with a 115-ft long concrete girder bridge. This project will restore fish passage to over 1.5 miles of fish habitat historically used by several species of salmon.

Permits Required

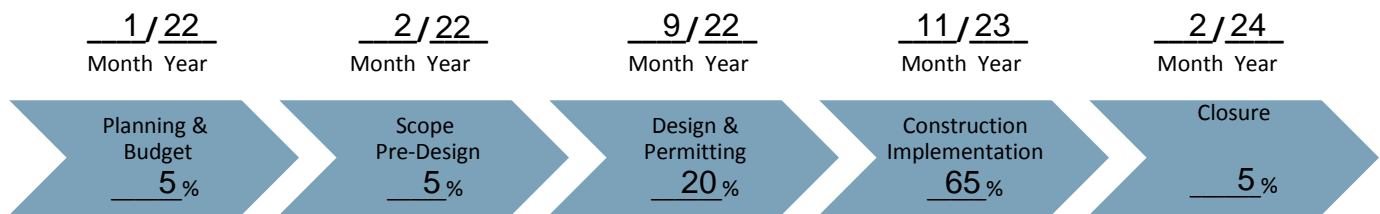
Corps Nationwide Permit, DOE 401 Water Quality, Shoreline, HPA, NPDES Construction Permit

Project Status

Project design is currently at the 100% design stage. Whatcom County has been awarded approximately \$3.5 million in State RCO fund for this project that are in the process of being obligated.

Construction phase funding is secured, with environmental permitting and real estate work nearing completion. Due to long lead times for girder ordering, the project will be advertised in late fall 2022 once all environmental permits and real estate work is completed with construction beginning in late spring 2023.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 35 % Complete Overall Project

Funding Sources

| Source | Original Funding | Amendments | Current Funding |
|--------------|-------------------|-------------|-------------------|
| Federal | \$ 0 | \$ 0 | \$ 0 |
| State | \$ 0 | \$ 0 | \$ 0 |
| Local | \$ 425,000 | \$ 0 | \$ 425,000 |
| Total | \$ 425,000 | \$ 0 | \$ 425,000 |

Project Budget Status

| Description | Original Budget | Amendments | Current Budget | Life to Date 6/30/2022 | % | Remaining Balance |
|-------------|-----------------|------------|----------------|---------------------------|--------|-------------------|
| Revenue | \$ 425,000 | | \$ 425,000 | \$ 425,000 | 100.0% | \$ 0 |
| Expenditure | \$ 425,000 | | \$ 425,000 | \$ 12,420 | 2.9% | \$ 412,580 |

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.