

PROJECT BUDGET NAME: Sudden Valley Stormwater Improvements PBB 371100

Reporting Quarter/Year: 2022 Q2 **DEPARTMENT:** Public Works

Project Description

Whatcom County will design and construct new stormwater retrofits for water quality improvements in and around Sudden Valley. The Sudden Valley Stormwater Improvements will treat stormwater runoff to reduce phosphorus loading into Lake Whatcom through methods such as installation of filter vaults, treatment swales, and channel restoration. It is a priority capital project in the Lake Whatcom Comprehensive Stormwater Plan and the Six-Year Water Resources Improvement Program.

Permits Required

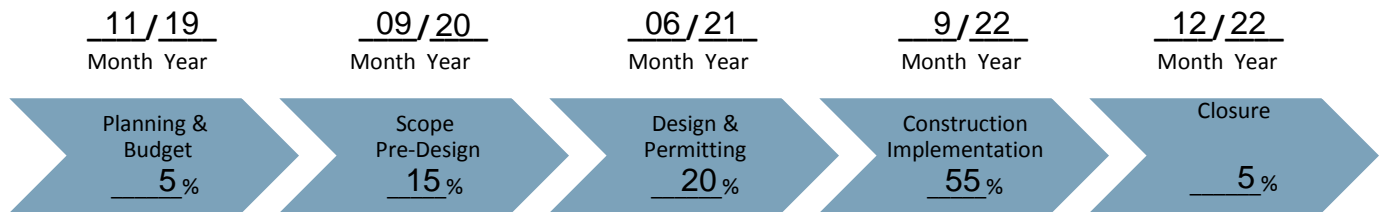
HPA, SEPA, LDP, Corps of Engineers

Project Status

Final design is completed and project will go to bid spring 2022. Construction is scheduled for Summer 2022.

Local funding is 100% REET II

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 40 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 0	\$ 0
State	\$ 0	\$ 0	\$ 0
Local	\$ 780,000	\$ 360,000	\$ 1,140,000
Total	\$ 780,000	\$ 360,000	\$ 1,140,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 6/30/2022	%	Remaining Balance
Revenue	\$ 780,000	\$ 360,000	\$ 1,140,000	\$ 780,000	68.4%	\$ 360,000
Expenditure	\$ 780,000	\$ 360,000	\$ 1,140,000	\$ 141,211	12.4%	\$ 998,789

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.