

**PROJECT BUDGET NAME:** Jackson/Terrell Creek Bridge No. 81 CRP 917004 PBB 390100

**Reporting Quarter/Year:** 2022 Q3 **DEPARTMENT:** Public Works

**Project Description**

This project is located near Birch Bay in Section 31, T40N, R1W. This is a project to replace the existing 62-foot structurally deficient bridge over Terrell Creek and is listed #B2 on the 2022-2027 Six Year Transportation Improvement Program.

**Permits Required**

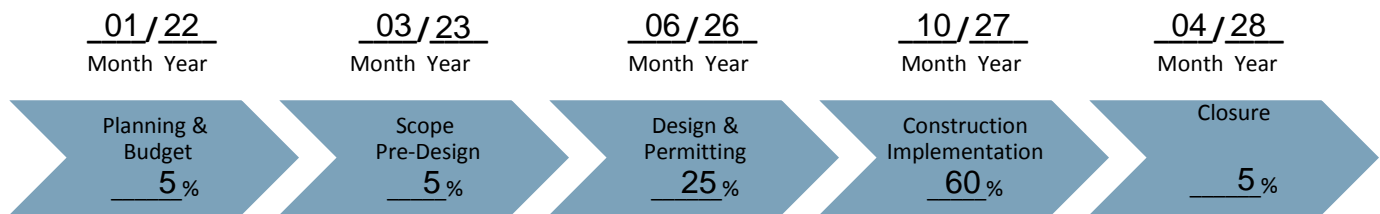
WC Shorelines, WDFW-HPA, SEPA, NEPA, Army Corps of Engineers, Sect 404 Clean Water Act

**Project Status**

Preliminary engineering analysis, including a Type, Size, and Location (TS&L) study along with a public engagement and outreach process is in progress. The project was temporarily put on hold while Public Works responded to emergency projects related to recent winter flooding and is scheduled to resume in 2022 Q4. The TS&L and public engagement process will culminate in a preferred alternative for the replacement bridge which will be moved forward into detailed design and permitting.

The project is currently locally funded. However, Whatcom County was recently notified of it's successful pursuit of outside funding and will be awarded approximately \$4.3 million in Federal BRAC funds for this project.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 7 % Complete Overall Project**

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 0	\$ 0
State	\$ 0	\$ 0	\$ 0
Local	\$ 700,000	\$ 0	\$ 700,000
<b>Total</b>	<b>\$ 700,000</b>	<b>\$ 0</b>	<b>\$ 700,000</b>

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date 9/30/2022	%	Remaining Balance
Revenue	\$ 700,000		\$ 700,000	\$ 700,000	100.0%	\$ 0
Expenditure	\$ 700,000		\$ 700,000	\$ 8,409	1.2%	\$ 691,591

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.